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COMMITTEE

Legislating for Results

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Legislative Finance Committee

Presentation to NCSL – August 2015

Legislating For Results



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Evidence-Based Policy & Budget Framework

Accountability in Government Act Remains a Top Priority

Building on past successes.

- ▶ Identify priority areas and performance
- ▶ Review program inventory and effectiveness
- ▶ Budget Development
- ▶ Implementation Oversight
- ▶ Outcome Monitoring

Results First – new tool to aid in decision-making.

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- ▶ LFC Integrates a mix of....
 - Research
 - Cost–Benefit Analysis
 - Policy Analysis
 - Budget Analysis
 - Performance Monitoring (Report Cards) &
 - Program Evaluation
- ▶ Into the policy and budget process, in addition to traditional approaches

Use of Results First in New Mexico



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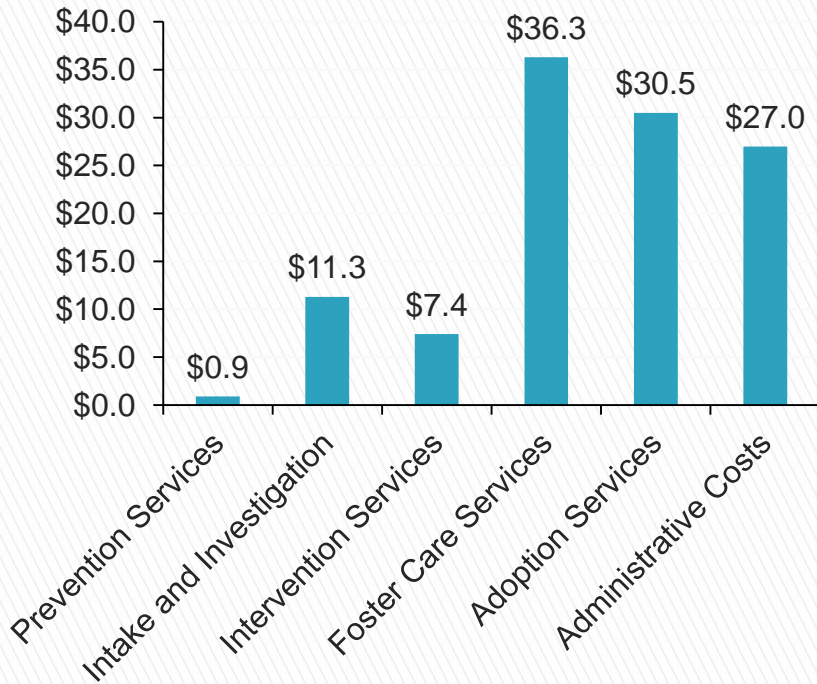
Incorporating the approach to aid in budget and policy decisions
– child abuse, criminal justice, early education & behavioral health.

- *Consumer reports*
 - Inventory existing programs.
 - Prioritize funding for programs with a high likelihood of success.
- *Budget and policy analysis*
 - Providing benchmarks for expected performance from evidence based programs that have already been implemented.
- *Program evaluations*
 - More in depth evaluations to investigate if state is getting the results we expect to see

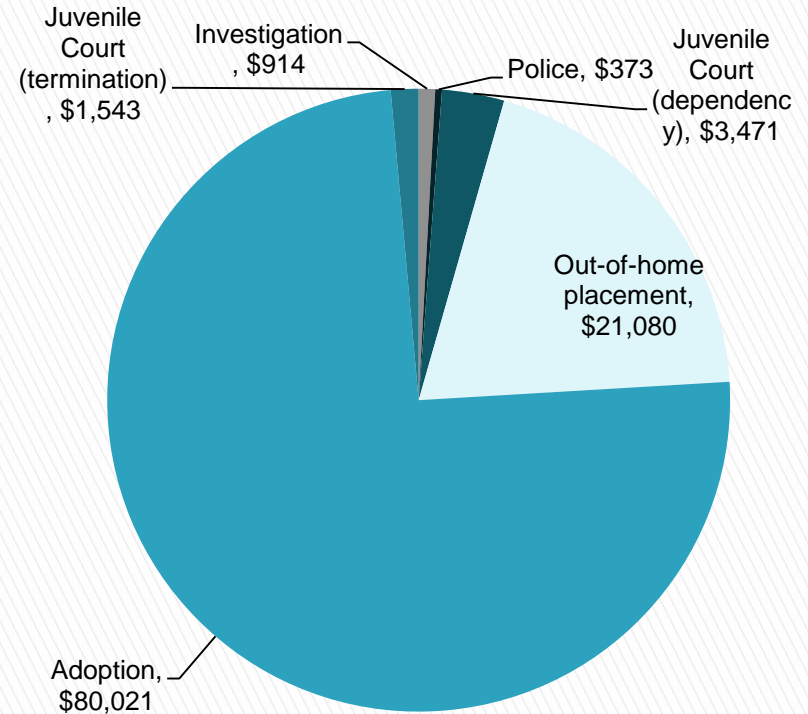
Spending analysis



**Child Protective Services Spending
\$113 million**



Estimated Costs of Child Abuse & Neglect for One Child - \$107,402



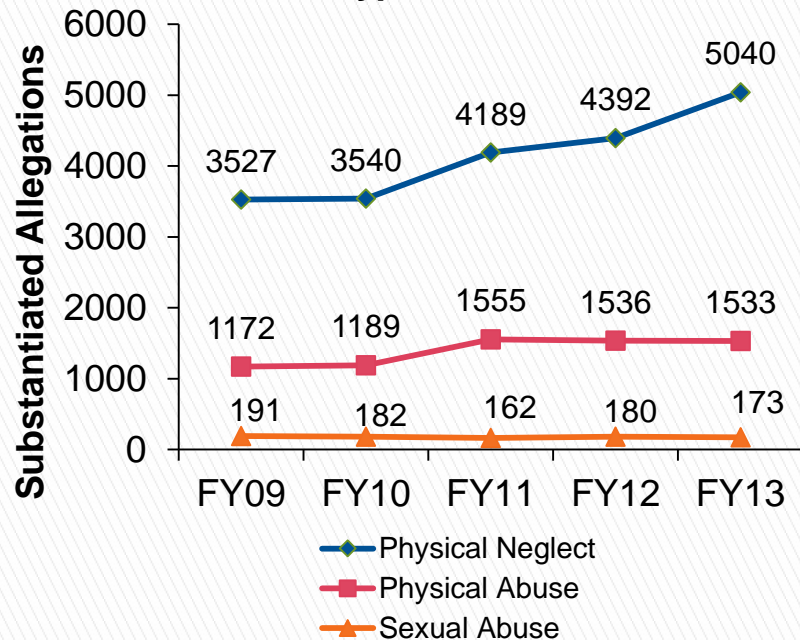
Re-examine base budgets

Examine costs across agencies

System Performance

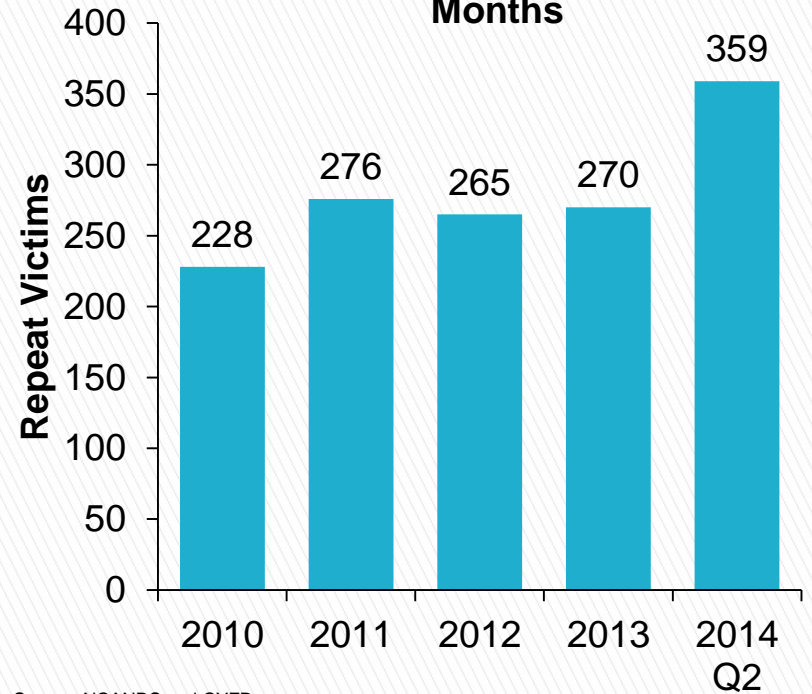


New Mexico Substantiated Allegations of Maltreatment by Maltreatment Type FY09-FY13



Source: CYFD 360 Report

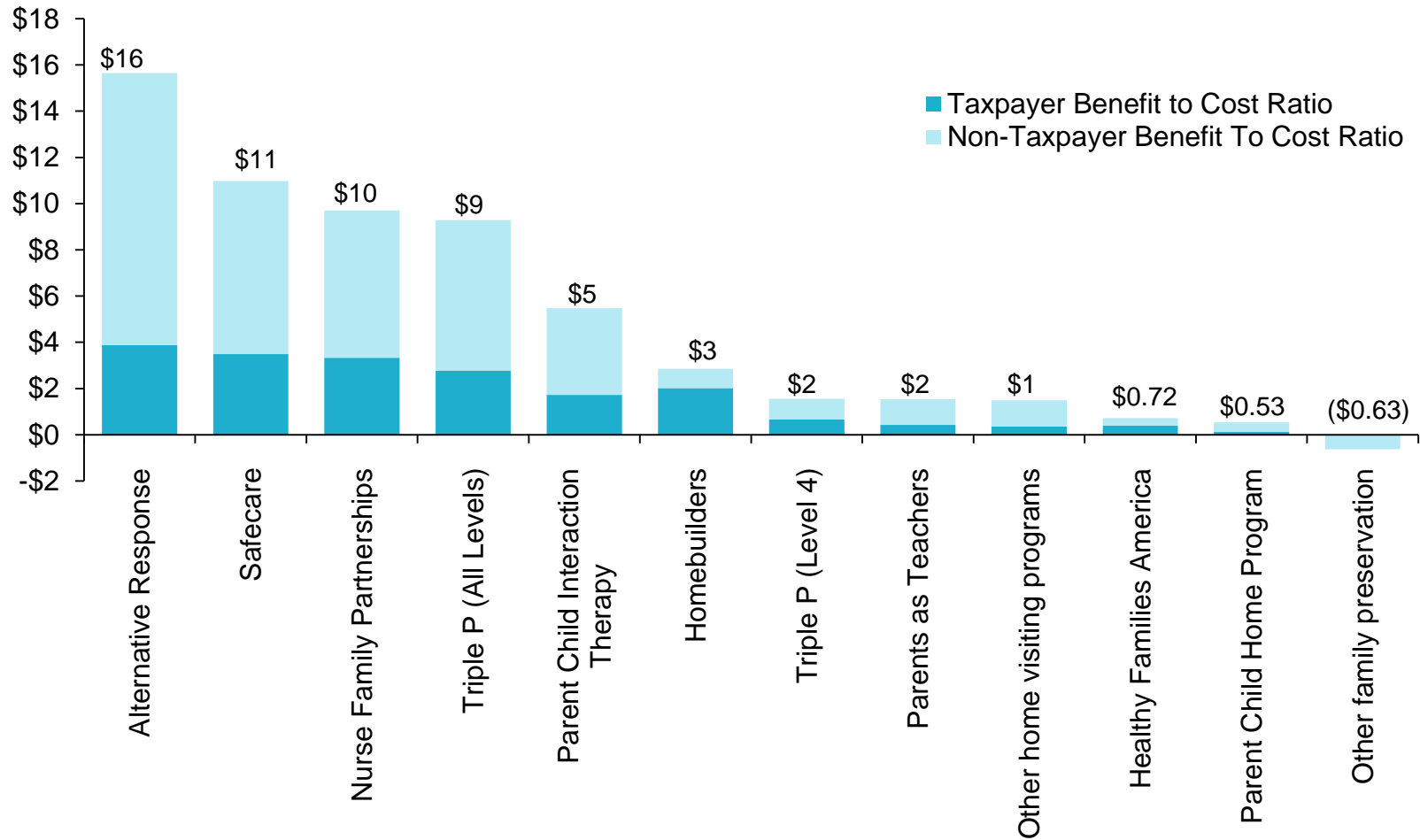
Number of Repeat Victims Within 6 Months



Source: NCANDS and CYFD

Will use Results First to benchmark expected versus actual performance of selected program investments

What Works: Child Welfare



Conclusion



- ▶ **Legislating for Results**
 - Appropriations and Finance Committees
 - Oversight and Authorizing Committees (e.g. HHS)
 - Legislative Audit & Evaluation Committees
- ▶ **Data driven decision-making**
 - We know what works
- ▶ **Targeted investments**
 - Spend money on effective programs and strategies
 - Target resources to high risk/high need areas
- ▶ **Monitor & Evaluate – Protect Investments**
 - Performance Report cards to Monitor Results
 - Program Evaluations to Ensure Effective Implementation



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Thank You

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