



Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary 1/	FY 2010	FY 2011		President FY 2012	PB 2012 vs CR 2011		House vs CR 2011	
		CR 26/	H.R 1 26/		Dollars	Percent	Dollars	Percent
Department of Agriculture	\$7,252	\$7,252	\$6,505	\$7,390	\$138	1.9%	-\$747	-10.3%
Women, Infants & Children (WIC)	7,252	7,252	6,505	7,390	138	1.9%	-747	-10.3%
Department of Commerce	309	255	255	284	29	11.4%	0	0.0%
Economic Development Assistance 23/	309	255	255	284	29	11.4%	0	0.0%
Department of Education	37,663	37,663	34,634	39,020	1,357	3.6%	-3,030	-8.0%
Title I: Education for the Disadvantaged 4/ 7/	14,492	14,492	13,799	14,792	300	2.1%	-693	-4.8%
Title I: School Improvement Grants 12/ 24/	546	546	210	600	54	9.9%	-337	-61.6%
Striving Readers 33/	200	200	0	0	-200	-100.0%	-200	-100.0%
Even Start	66	66	0	0	-66	-100.0%	-66	-100.0%
Early Learning Challenge Fund	0	0	0	350	350	NA	0	NA
Current School Improvement Programs	97	97	0	0	-97	-100.0%	-97	-100.0%
Effective Teaching - Literacy	0	0	0	383	383	NA	0	NA
Mathematics and Science Partnerships 5/	180	180	0	206	26	14.4%	-180	-100.0%
English Language Acquisition 4/ 31/	750	750	750	750	0	0.0%	0	0.0%
Improving Teacher Quality 4/ 27/ 24/	2,948	2,948	2,448	2,500	-448	-15.2%	-500	-17.0%
Teacher Incentive Fund 20/	400	400	400	500	100	25.0%	0	0.0%
Educational Technology State Grants	100	100	0	0	-100	-100.0%	-100	-100.0%
Impact Aid	1,276	1,276	1,276	1,276	0	0.0%	0	0.0%
21st Century Community Learning Centers	1,166	1,166	1,066	1,266	100	8.6%	-100	-8.6%
State Assessments 18/	411	411	411	420	9	2.2%	0	0.0%
Special Education State Grants (Part B-611) 4/ 24/	11,505	11,505	11,505	11,705	200	1.7%	0	0.0%
Career and Technical Education State Grants 4/	1,161	1,161	1,161	1,000	-161	-13.9%	0	0.0%
Adult Basic and Literacy Education State Grants	628	628	628	635	7	1.1%	0	0.0%
Federal Supplemental Ed. Opportunity Grants	757	757	0	757	0	0.0%	-757	-100.0%
Work Study	980	980	980	980	0	0.0%	0	0.0%
Race to the Top 1/	0	0	0	900	900	NA	0	NA
Health and Human Services 19/	27,176	27,151	23,896	26,048	-1,103	-4.1%	-3,255	-12.0%
Substance Abuse Block Grant 13/	1,799	1,799	1,799	1,494	-305	-17.0%	0	0.0%
State, Tribal, and Community Prevention Grants	0	0	0	485	485	NA	0	NA
Mental Health Block Grant 13/	421	421	421	435	14	3.3%	0	0.0%
Maternal & Child Health Block Grant	662	662	612	654	-8	-1.2%	-50	-7.6%
Community Health Centers	2,190	2,190	1,190	2,118	-72	-3.3%	-1,000	-45.7%
Preventive Health Block Grant 13/	102	102	102	0	-102	-100.0%	0	0.0%
Family Planning	317	317	0	327	10	3.2%	-317	-100.0%
Immunization Grants 13/	497	497	497	433	-64	-12.8%	0	0.0%
Ryan White AIDS Grants 22/	2,316	2,291	2,291	2,401	110	4.8%	0	0.0%
Hospital Preparedness Formula Grants	420	420	420	375	-45	-10.7%	0	0.0%
CDC-State & Local Capacity (Bioterrorism) 13/	761	761	761	651	-110	-14.5%	0	0.0%
Head Start 4/	7,235	7,235	6,152	8,100	865	12.0%	-1,083	-15.0%
Child Welfare Services	282	282	0	282	0	0.0%	0	0.0%
Community Services Block Grant	700	700	395	350	-350	-50.0%	-305	-43.6%
Child Care & Development Block Grant	2,127	2,127	2,088	2,927	800	37.6%	-39	-1.8%
Low-Income Home Energy Assistance 8/	5,100	5,100	4,710	2,570	-2,530	-49.6%	-390	-7.6%
Refugee Assistance 28/	731	731	731	825	94	12.9%	0	0.0%
Administration On Aging 36/	1,516	1,516	1,445	1,621	105	6.9%	-71	-4.7%
HUD	42,815	42,815	38,359	43,685	870	2.0%	-4,456	-10.4%
Community Development Block Grant - Entitlement	2,793	2,793	1,050	2,584	-209	-7.5%	-1,743	-62.4%
Community Development Block Grant - Nonentitlement	1,197	1,197	450	1,107	-90	-7.5%	-747	-62.4%
Homeless Assistance Grants	1,865	1,865	1,865	2,372	507	27.2%	0	0.0%
HOME Program	1,825	1,825	1,650	1,650	-175	-9.6%	-175	-9.6%
Public Housing Operating Fund	4,775	4,775	4,626	3,962	-813	-17.0%	-149	-3.1%
Public Housing Capital Fund	2,500	2,500	1,428	2,405	-95	-3.8%	-1,072	-42.9%
Tenant-Based Rental Assistance (Section 8) 4/	18,184	18,184	18,080	19,223	1,039	5.7%	-104	-0.6%
Project-Based Rental Assistance (Section 8) 4/	8,551	8,551	8,882	9,429	878	10.3%	331	3.9%
Housing for the Elderly	825	825	238	757	-68	-8.2%	-587	-71.2%
Housing for Persons with Disabilities	300	300	90	196	-104	-34.7%	-210	-70.0%
Departments of Energy and EPA	3,747	3,747	1,520	2,924	-823	-22.0%	-2,227	-59.4%
Weatherization Assistance Program	210	210	0	320	110	52.4%	-210	-100.0%
State Energy Program	50	50	0	64	14	28.0%	-50	-100.0%
EPA Clean Water State Revolving Fund	2,100	2,100	690	1,550	-550	-26.2%	-1,410	-67.1%
EPA Drinking Water State Revolving Fund	1,387	1,387	830	990	-397	-28.6%	-557	-40.2%
Department of Justice	2,115	2,115	1,912	1,725	-390	-18.4%	-203	-9.6%
Violence Against Women	419	419	419	432	13	3.1%	0	0.0%
COPS/21st Century Policing 30/	792	792	589	670	-122	-15.4%	-203	-25.6%
State Criminal Alien Assistance Program (SCAAP)	330	330	330	136	-194	-58.8%	0	0.0%
Byrne Justice Assistance Grants (JAG) 30/	519	519	519	487	-32	-6.2%	0	0.0%
Juvenile Accountability Block Grant (JABG) 30/	55	55	55	0	-55	-100.0%	0	0.0%
Department of Homeland Security	2,380	2,380	2,040	2,383	3	0.1%	-340	-14.3%
REAL ID 15/	50	50	50	0	-50	-100.0%	0	0.0%
State Homeland Security Grant Program (SHSGP) 14/	890	890	780	1,000	110	12.4%	-110	-12.4%
Citizen Corps 14/	13	13	10	13	0	0.0%	-3	-23.1%
Urban Area Security Initiative 14/	887	887	800	920	33	3.7%	-87	-9.8%
Emergency Food and Shelter	200	200	100	100	-100	-50.0%	-100	-50.0%
Emergency Management Performance Grants	340	340	300	350	10	2.9%	-40	-11.8%
Department of Labor	6,920	6,920	3,950	7,082	162	2.3%	-2,970	-42.9%
Dislocated Worker Assistance 4/ 10/ 25/ 35/	1,184	1,184	0	1,081	-103	-8.7%	-1,184	-100.0%
Adult Training 4/ 10/ 25/ 35/	862	862	0	792	-70	-8.1%	-862	-100.0%
Youth Training 10/ 25/	924	924	0	850	-74	-8.0%	-924	-100.0%
Workforce Innovation Fund Programs 25/	0	0	0	379	379	NA	0	NA
Employment Service State Administration 10/	704	704	704	704	0	0.0%	0	0.0%
Unemployment Insurance State Administration 9/	3,246	3,246	3,246	3,276	30	0.9%	0	0.0%

(Continued)

Major Discretionary 1/	FY 2010	FY 2011		President FY 2012	PB 2012 vs CR 2011		House vs CR 2011	
		CR 26/	H.R 1 26/		Dollars	Percent	Dollars	Percent
Department of Transportation	58,824	58,824	55,893	88,550	29,726	50.5%	-2,931	-5.0%
Airport Obligation Limitation	3,515	3,515	3,515	3,515	0	0.0%	0	0.0%
Highway Obligation Limitation	41,107	41,107	41,107	69,675	28,568	69.5%	0	0.0%
Highway Funding Exempt from Ceiling	739	739	739	739	0	0.0%	0	0.0%
Highway Traffic Safety Grants	620	620	620	556	-64	-10.3%	0	0.0%
Capital Assistance for High Speed Rail Corridors 17/	2,500	2,500	0	3,137	637	25.5%	-2,500	-100.0%
Mass Transit Formula Grants Obligation Limitation	8,343	8,343	8,343	7,692	-651	-7.8%	0	0.0%
Mass Transit Capital Investment Grants 29/	2,000	2,000	1,569	3,236	1,236	61.8%	-431	-21.6%
Subtotal: Discretionary	\$189,201	\$189,122	\$168,963	\$219,091	\$29,969	15.8%	-\$20,159	-10.7%
Major Mandatory 1/	FY 2010	FY 2011		President FY 2012	PB 2012 vs CR 2011		House vs CR 2011	
		CR 39/	H.R 1 26/		Dollars	Percent	Dollars	Percent
Child Nutrition	16,856	17,293	17,293	18,812	1,519	8.8%	0	0.0%
Commodity Assistance Program	248	248	242	250	2	0.8%	-6	-2.4%
Supplemental Nutrition Assistance - State Administration 21/	3,443	3,243	3,243	3,332	89	2.7%	0	0.0%
Social Services Block Grant (SSBG)	1,700	1,700	1,700	1,700	0	0.0%	0	0.0%
Child Care Entitlements to States 16/	2,917	2,917	2,917	3,417	500	17.1%	0	0.0%
Temporary Assistance to Needy Families (TANF) 6/	16,909	16,802	16,802	16,909	107	0.6%	0	0.0%
Child Support Enforcement Administrative Costs 3/ 4/	3,680	4,118	4,118	3,987	-131	-3.2%	0	0.0%
Foster Care 2/	4,414	3,911	3,911	4,538	627	16.0%	0	0.0%
Adoption Assistance 2/	2,438	2,480	2,480	2,495	15	0.6%	0	0.0%
Independent Living 34/	185	185	185	185	0	0.0%	0	0.0%
Promoting Safe and Stable Families 15/	443	443	443	443	0	0.0%	0	0.0%
Child Health Insurance (CHIP) 11/	12,565	13,504	13,504	15,027	1,523	11.3%	0	0.0%
Medicaid Vendor Payments 2/	239,223	237,437	237,437	254,400	16,963	7.1%	0	0.0%
Medicaid Administration, Survey and Certification, Fraud Control	11,971	12,856	12,856	12,808	-48	-0.4%	0	0.0%
Vaccines for Children	3,761	3,899	3,899	4,031	132	3.4%	0	0.0%
Payments from States for Medicare prescription drugs 32/	-7,755	-7,891	-7,891	-8,315	-424	-5.4%	0	0.0%
Vocational Rehab. State Grants	3,085	3,085	3,085	3,141	56	1.8%	0	0.0%
Subtotal: Mandatory/Entitlement	\$316,083	\$316,230	\$316,224	\$337,160	\$20,930	6.6%	-\$6	0.0%
Total: Selected Grants-in-Aid	\$505,284	\$505,352	\$485,187	\$556,251	\$50,899	10.1%	-\$20,165	-4.0%

Footnotes:

1/ Figures do not reflect funding under ARRA.

2/ Amounts do not reflect the ARRA FMAPs or the two-quarter extension of the FMAPs through June 30, 2011, included in P.L. 111-226.

3/ Funding levels include administrative costs, incentive payments, and access and visitation grants. President's FY 2012 budget includes \$305 million for a temporary increase in incentive payments to states based on performance.

4/ Funding for these programs includes an advance appropriation.

5/ The FY 2012 president's budget proposes to replace this program with Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.

6/ Funding levels reflect state family assistance grants, supplemental population grants, and grants to tribes. Amounts do not include contingency funds. FY 2011 supplemental grants were reduced from \$319 million to \$212 million (see *Issue Brief 11-04*). The president's FY 2012 budget proposes \$108 million for FY 2011 supplemental grants (not reflected in table) and \$319 million for FY 2012 supplemental grants (reflected in table).

7/ The FY 2012 president's budget proposes to change the name of this program to Title I College-and-Career-Ready Students and includes an additional \$300 million for a proposed Title I rewards program.

8/ The FY 2012 president's budget includes \$1.98 billion for block grant funds and \$590 million for contingency funds. The House FY 2011 bill provides \$4.5 billion for the block grant and \$200 million for contingency funds. In FY 2010, \$4.5 billion was appropriated for the block grant \$590 million for contingency funds.

9/ Totals include funding to conduct in-person reemployment and eligibility assessments, but exclude contingency funding (AWIU).

10/ Data reflect program years rather than fiscal years.

11/ Figures exclude performance bonuses because the bonuses are funded with unspent allotments. All years include \$45 million for child health quality improvement. Figures exclude child enrollment contingency fund.

12/ The president's FY 2012 budget proposes to change the name of this program to School Turnaround Grants.

13/ FY 2011 House figures are estimates. H.R. 1 does not provide specific details for cuts of \$850 million to CDC and \$200 million for substance abuse and mental health.

14/ H.R. 1 would fund SHSGP at \$900 million, with set-asides for Operation Stonegarden (\$60 million), Citizen Corps (\$10 million), and REAL ID (\$50 million). The president's FY 2012 budget would fund SHSGP at \$1,050 million, with a \$50 million set-aside for Operation Stonegarden and the ability to spend funds for REAL ID, Interoperable Communications, and Metropolitan Medical Response. An approved amendment to H.R. 1 would restrict UASI funding to the 25 cities designated as highest-risk.

15/ This program consists of discretionary and mandatory funds, and includes funds for State Court Improvement Program and Family Connection Grants.

16/ Includes both mandatory and matching funds. The president's FY 2012 budget proposes an additional \$480 million in matching funds, \$10 million for training and technical assistance, and \$10 million for tribal grants.

17/ The president's FY 2012 budget proposes to shift this funding into a new program called Network Development.

18/ The president's FY 2012 budget proposes to change the name of this program to Assessing Achievement.

19/ Amounts exclude funds appropriated in the Affordable Care Act, either directly or through the Prevention and Public Health Fund.

20/ The president's FY 2012 budget proposes to replace this program with the Teacher and Leader Innovation Fund.

21/ FY 2010 amount includes \$400 million in funding included in the FY 2010 Department of Defense Appropriations Act (P.L. 111-118).

22/ The FY 2010 amount reflects the reallocation of \$25 million for the AIDS Drug Assistance Program (ADAP). The president's FY 2012 budget includes \$880 million for ADAP plus \$60 million in ADAP supplemental funds.

23/ H.R. 1 reduced Economic Development Assistance to \$175 million, but an approved amendment restores EDA funding to \$255 million.

24/ H.R.1 originally reduced Special Education State Grants to \$10.948 billion. An approved amendment restores funding to \$11.505 billion, and takes an additional \$336.5 million from Title I School Improvement and \$500 million from Improving Teacher Quality.

25/ The president's FY 2012 budget proposes to take 8% from the overall appropriation for the WIA Adult, Dislocated Worker, and Youth programs and place the funds in the new Workforce Innovation Fund.

26/ The Continuing Resolution (CR) column reflects annualized levels from the most recent CR (P.L. 111-322), which expires on March 4, 2011. Under the CR, discretionary programs are funded at FY 2010 levels and mandatory programs operate at the FY 2011 program level. The H.R. 1 figures incorporate amendments that were approved prior to the bill's passage on 2/19/11. At this point, funding for the remainder of FY 2011 is uncertain.

27/ The FY 2012 budget proposes to replace this program with Effective Teachers and Leaders State Grants.

28/ H.R. 1 rescinds \$77 million in refugee and entrant assistance FY 2010 unobligated balances. The rescission is not reflected in the table.

29/ President's FY 2012 budget proposes to shift this funding into a new program called Transit Expansion and Livable Communities.

30/ The FY 2012 president's budget eliminates funding for JABG and creates a new competitive program funded at \$120 million. It funds JAG at \$519 million but earmarks \$32 million for grants currently funded under bullet-proof vests and anti-terrorism training accounts. An amendment to H.R. 1 was approved that would increase the COPS funding level by \$298 million, bringing the total for FY 2011 to \$589 million.

31/ The president's FY 2012 budget proposes to change the name of this program to English Learner Education.

32/ Amounts do not reflect the savings from applying the ARRA FMAPs to monthly payments.

33/ The FY 2010 amount reflects the \$50 million rescission enacted in P.L. 111-226. H.R. 1 also includes a \$189 million rescission from FY 2010 funds, which is not reflected on the table.

34/ Amount includes Independent Living training vouchers, which are counted as discretionary spending.

35/ H.R. 1 levels do not reflect advance appropriations for FY 2011 included in the FY 2010 appropriations bill (\$860 million for Dislocated Worker Assistance and \$712 million for Adult Training). The House proposal also rescinds \$65 million in FY 2010 funds for the dislocated workers, which is not reflected on the table.

36/ The president's FY 2012 amount excludes the \$450 million transfer from the Department of Labor for the Community Service Employment for Older Americans program as well as funding for CLASS administration and the State Health Insurance Assistance Program.

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