



**FY 2013 APPROPRIATION (\$ Millions)**  
**July 20, 2012**

	<u>FY10 Enacted</u> <u>PL 111-88</u>	<u>FY11</u> <u>President's</u> <u>Budget</u>	<u>FY11 CR</u> <u>H.R. 1473</u> <u>4/8/11<sup>1</sup></u>	<u>FY12</u> <u>President's</u> <u>Budget</u>	<u>FY12 Enacted</u> <u>H.R. 2055<sup>2</sup></u>	<u>FY13</u> <u>President's</u> <u>Budget</u>	<u>FY13 House</u> <u>Bill<sup>3</sup></u>
<b>Overall</b>	10,300	10,020	8,700	8,973	8,449.385	8,344.48	7,055.04
<b>EPA Budget</b>							
<b>I. Infrastructure</b>							
Clean Water SRF	2,100.00	2,000.00	1,521.95	1,500.00	1,466.00	1,175.00	689.00
Drinking Water SRF	1,387.00	1,287.00	963.07	990.00	918.00	850.00	829.00
“Earmark” Projects	156.77	20.00	0	0	0	0	0
<b>II. Categorical Grants</b>							
Section 106	229.26	274.26	228.90 (238.80) <sup>4</sup>	250.3	238.4	265.3 <sup>5</sup>	204.26
Section 319 NPS	200.86	200.86	200.45 (175.00) <sup>6</sup>	164.8	164.49	164.76	150.50
Wetlands Prog. Dev.	18.83	17.12	16.79	15.17	15.14	15.17	15.17
Public Water Supply	105.70	105.70	105.48	109.7	105.32	109.70	105.32
Beaches Protection <sup>7</sup>	9.90	9.90	9.88	9.90	9.88	0	0
Targeted Watersheds	0	0	0	0	0	0	0
<b>III. Other</b>							
<b>USGS</b>	1,113.26	1,133.39	1,083.67	1,117.85	1,084	1,102	967.00
Water	232.31	228.83	?	199.6	215	209.8	219.81

<sup>1</sup> FY 11 numbers reflect the additional .2% across the board rescission applied to all non-defense spending.

<sup>2</sup> On December 23, 2011, the President signed H.R. 2055, “The Consolidated Appropriations Act, 2012,” into law.

<sup>3</sup> The House Appropriations Committee approved the FY13 Interior, Environment & Related Agencies Appropriations Bill on June 28, 2012. The bill has not yet been approved by the full House.

<sup>4</sup> Reflects increase of \$10M from 319 program (see note 4 below).

<sup>5</sup> Figure includes \$18.5M set-aside for Monitoring Initiative. Further, \$15M will be designated for states that commit to strengthening their nutrient management efforts consistent with EPA OW March 2011 guidance.

<sup>6</sup> Funds subsequently reduced by EPA - \$25M moved from 319 and redistributed to: air programs, tribal programs, and 106 (received \$10M).

<sup>7</sup> FY 08-11 called “Coastal Beach Monitoring.”

**IV. Other Programs of Interest**  
**(\$ Millions)**

<b>Program</b>	<b><u>FY10 Enacted</u></b>	<b><u>FY11 CR</u> <u>H.R. 1473</u> <u>4/8/11<sup>8</sup></u></b>	<b><u>FY12</u> <u>President's</u> <u>Budget</u></b>	<b><u>FY12 Bill</u> <u>H.R. 2055</u></b>	<b><u>FY13</u> <u>President's</u> <u>Budget</u></b>	<b><u>FY13 House</u> <u>Bill</u></b>
National Estuaries Program	32.56	(under HR 1 = 32.56)	27.06	27.01	27.3	27.01
Great Lakes Restoration	475	294	350	300	300	250.00
Chesapeake Bay Restoration	50	(under HR 1 = 40)	68.2	57.4	72.6	50.00
Puget Sound Restoration	50	(under HR 1 = 20)	19.2	30	19.29	29.95
Alaska Native Villages	13	9.98	10	10	10	0
US-Mexico Border Program	17	9.98	10	5	10	0

**V. Research**

<b>Safe and Sustainable Water Resources<sup>9</sup></b>	N/A	N/A	N/A	113.48	121.19	101.92
Hydraulic Fracturing	N/A	N/A	N/A	N/A	14	N/A <sup>10</sup>

<sup>8</sup> FY 11 numbers reflect the additional .2% across the board rescission applied to all non-defense spending.

<sup>9</sup> Safe and Sustainable Water Resources (SSWR) research program will conduct research on various topics, including green infrastructure, hydraulic fracturing and endocrine disrupting compounds (EDCs).

<sup>10</sup> House Appropriations Committee did not provide the requested \$4,250,000 increase for additional hydraulic fracturing research.