

Wyoming Legislature
NEW MEMBER ORIENTATION



Orientation Session Eight
2012 BUDGET SESSION
BUDGET *and* REVENUE ISSUES
RULES *and* PROCEDURE REFRESHER

Saturday, February 11, 2012
House of Representatives Chamber
Wyoming State Capitol
Cheyenne, Wyoming

**PROGRAM PREPARED BY THE
WYOMING LEGISLATIVE SERVICE OFFICE**

SATURDAY, FEBRUARY 11, 2012

12:00pm

Lunch

Welcome to the Budget Session

8:00am

Overview of Budget Session

Legislative Faculty

- What is different about the Budget Session?
- Questions from new members about this session

Revenue Overview

8:30am

Overview of Revenues

Bill Mai, Fiscal Section Manager

- Revenues generally
- Discretionary revenues
- Consensus Revenue Estimating Group (CREG)

9:15am

Break

State Budget Process

9:30am

Overview of State Budget Process

Bill Mai, Fiscal Section Manager

- Budget process overview
- Timelines
- What is in the budget and what's not
- Definitions
- Reading an agency budget request
- Budget bill process (mirror bills)

Bringing it All Together: Revenues and Appropriations

10:15am

Revenues and Appropriations

Bill Mai, Fiscal Section Manager

- Appropriations: historical trends
- Revenues vs. appropriations
- Fiscal profile overview

Fiscal Note Analysis

11:00am

Fiscal Note Refresher

Dean Temte, Legislative Analyst

11:30am

How to Read the Fiscal Profile (Goldenrod)

Dean Temte, Legislative Analyst

Floor Procedures Refresher

1:30pm

Review of Rules and Procedures

Legislative Faculty

Patty Benskin, House Chief Clerk

Diana Williamson, Senate Chief Clerk

- CoW script refresher
- Decorum and protocols on the floor
- Senate and House members break out for discussions about House and Senate rules and procedures

2:45pm

Adjourn

