Wyoming Legislature
NEW MEMBER ORIENTATION

Orientation Session Eight
2012 BUDGET SESSION
BUDGET and REVENUE ISSUES
RULES and PROCEDURE REFRESHER

Saturday, February 11, 2012
House of Representatives Chamber
Wyoming State Capitol
Cheyenne, Wyoming
Welcome to the Budget Session
8:00am Overview of Budget Session
Legislative Faculty
- What is different about the Budget Session?
- Questions from new members about this session

Revenue Overview
8:30am Overview of Revenues
Bill Mai, Fiscal Section Manager
- Revenues generally
- Discretionary revenues
- Consensus Revenue Estimating Group (CREG)

9:15am Break

State Budget Process
9:30am Overview of State Budget Process
Bill Mai, Fiscal Section Manager
- Budget process overview
- Timelines
- What is in the budget and what’s not
- Definitions
- Reading an agency budget request
- Budget bill process (mirror bills)

Bringing it All Together: Revenues and Appropriations
10:15am Revenues and Appropriations
Bill Mai, Fiscal Section Manager
- Appropriations: historical trends
- Revenues vs. appropriations
- Fiscal profile overview

Fiscal Note Analysis
11:00am Fiscal Note Refresher
Dean Temte, Legislative Analyst

11:30am How to Read the Fiscal Profile (Goldenrod)
Dean Temte, Legislative Analyst

Floor Procedures Refresher
1:30pm Review of Rules and Procedures
Legislative Faculty
Patty Benskin, House Chief Clerk
Diana Williamson, Senate Chief Clerk
- CoW script refresher
- Decorum and protocols on the floor
- Senate and House members break out for discussions about House and Senate rules and procedures

2:45pm Adjourn