

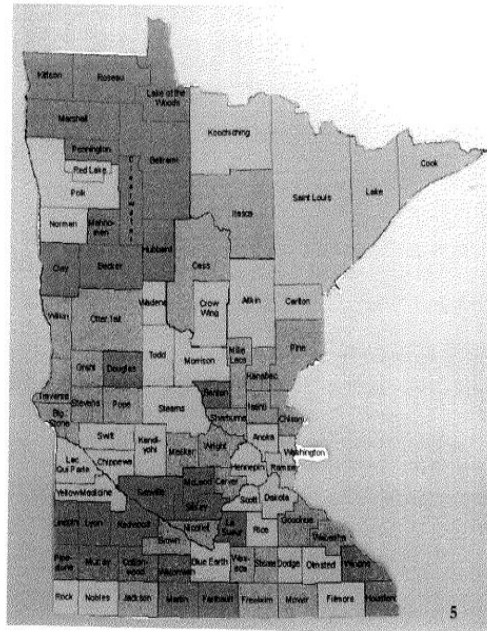
Community Corrections Funding in Minnesota

October 2014

Minnesota Corrections Basics

- Minnesota correctional policy provides that a felon sent to prison will serve two thirds of their sentence in a state correctional facility and one third on supervised release.
- Minnesota has 9,800 DOC inmates. (Wisconsin 22,500)
- Minnesota has 116,000 persons under some type of court ordered supervision.
- Minnesota DOC current budget \$517m from the general fund annually, with roughly \$79.3m for community corrections uses. **Spending on aid to counties is fixed**, and only increases with action by legislature.
- Counties choose from three options as to how they will participate in community corrections and what form of funding they will receive.

Community Corrections County Types



32 CCA - M.S. Chapter 401

27 CPO/DOC - M.S. 244.19

28 DOC Contract - M.S. 244.20

CCA Counties (Community Corrections Act)

- One or more contiguous counties with a population of more than 30,000.
- 32 counties handle 71% of all state probation cases, supervised release, juvenile parole, and some intensive supervised release.
- Counties share a pot of Community Corrections Aid of \$38 million annually.
- A County's share is calculated based on demographics that include population age, case filings, and residing felony offenders.

CPO Counties

(County Probation Officer)

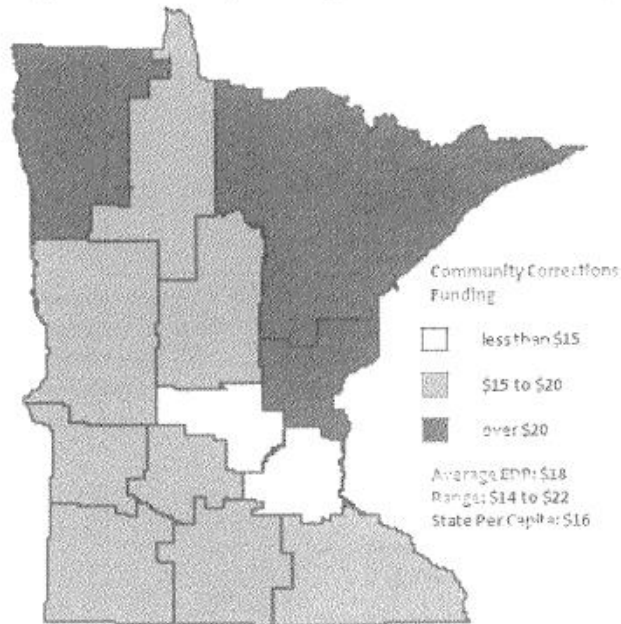
- CPO counties handle adult misdemeanants and juvenile offenders, with state supervision of felons.
- 27 counties handle 13% of adult probation and juvenile offenders.
- CPO counties receive a share of \$5m in annual general fund grants. The state Department of Corrections determines each county's share based on caseload, and is reimbursed 50% for actual costs.

DOC Counties

- The Department of Corrections handles the entire caseload for 28 counties and includes 16% of probation caseload.
- Funding for DOC agents comes from \$17.01 million in the department's general fund budget.
- The DOC also receives \$1.9 of CPO (County Probation Agent) funding for providing supervision of misdemeanants and juveniles under contract, and Adult Felony Grant and Sex Offender Grant dollars.
- DOC counties receive no state general fund money for supervision because they provide none. All supervision is provided by the state.

Community Corrections Funding Per Capita

Community Corrections Funding per capita, 2010
by Economic Development Region



Total General Fund for Community Corrections FY2015 \$79.3m

	CCA County	CPO County	DOC County
Community Corrections Act	\$ 38.06m		
County Probation Officer Funds		\$4.138m	\$0.902m
Caseload Grants	\$12.77m	\$1.5m	\$1m
Adult Felony Grant	\$0.96m		
Sex Offender Grant	\$3.8m		
DOC Agent Funds			\$17.183m
County Share	???	\$4.138m	\$0
Total	\$55.59m	\$5.64m	\$18.086m
% Share of State General Fund	70.1%%	7.1%	22.8%

Share of Supervision Workload vs. General Fund Expenditure

	CCA County	CPO County	DOC County
Number of Clients Supervised	83,055	15,066	18,205
% of all Clients	71.4%	12.9%	15.6%
% of General Fund Spending	70.1%	7.1%	22.8%

* Trends for spending and caseload remain stable, chart compares 2015 spending vs. 2011 caseload due to best available data.

Supervision Fees Imposed vs. Collected

Offender Type	2012 Fees Imposed	2013 Fees Imposed
Challenge/Intensive Supervised	\$153,150	\$166,880
Probation	\$1,725,066	\$1,811,395
Supervised Release	\$188,800	\$209,320
Total	\$2,067,016	\$2,187,595
	2012 Fees Collected	2013 Fees Collected
Challenge/Intensive Supervised	\$64,371	\$93,308
Probation	\$709,686	\$667,884
Supervised Release	\$78,291	\$67,865
Total	\$852,348	\$829,057
	Share of 2013 Fees	
	Counties	\$261,029
	State General Fund	\$568,028