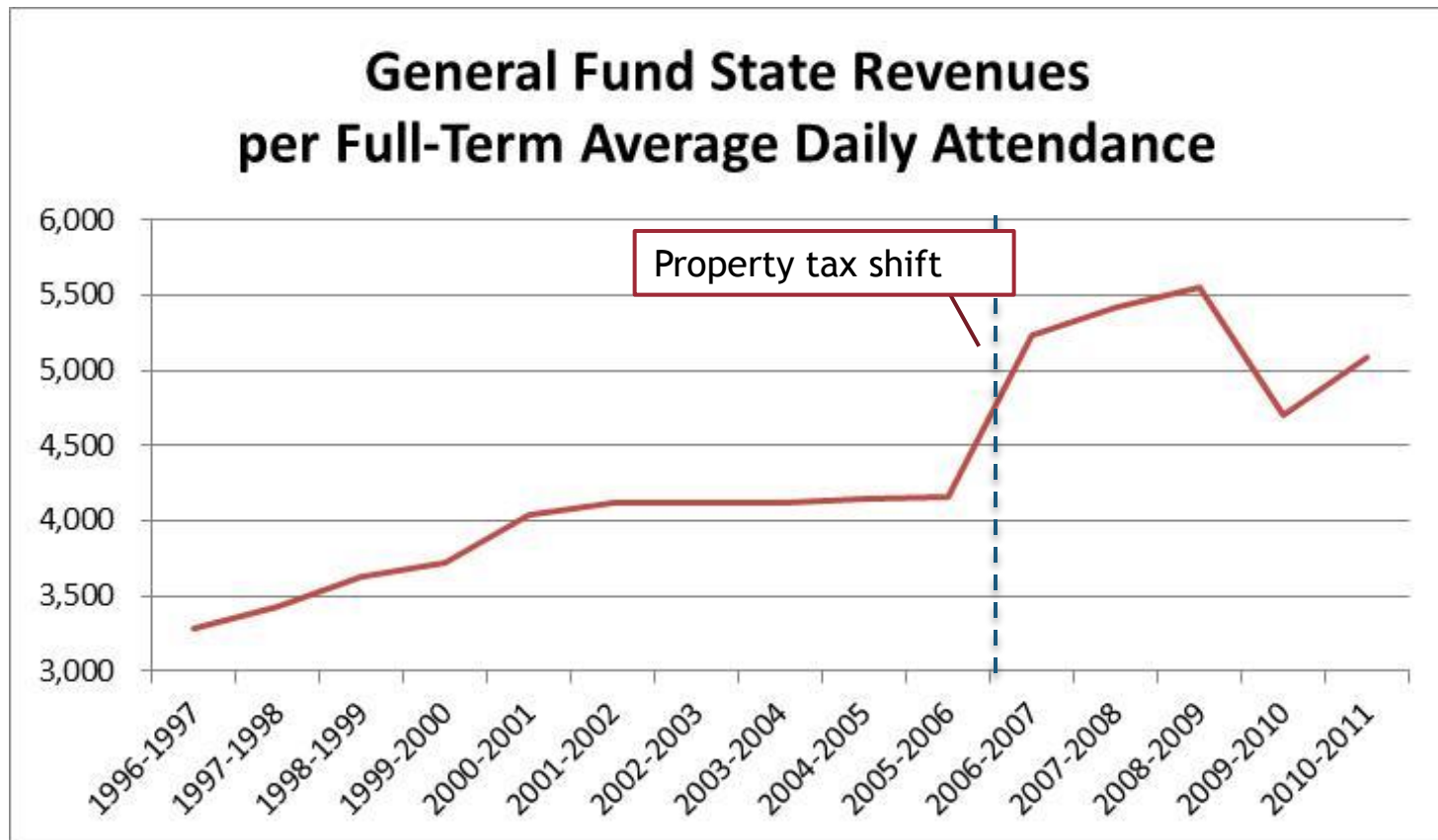


# Stretching the School Dollar: Transforming Fiscal Challenges into Reform Opportunities

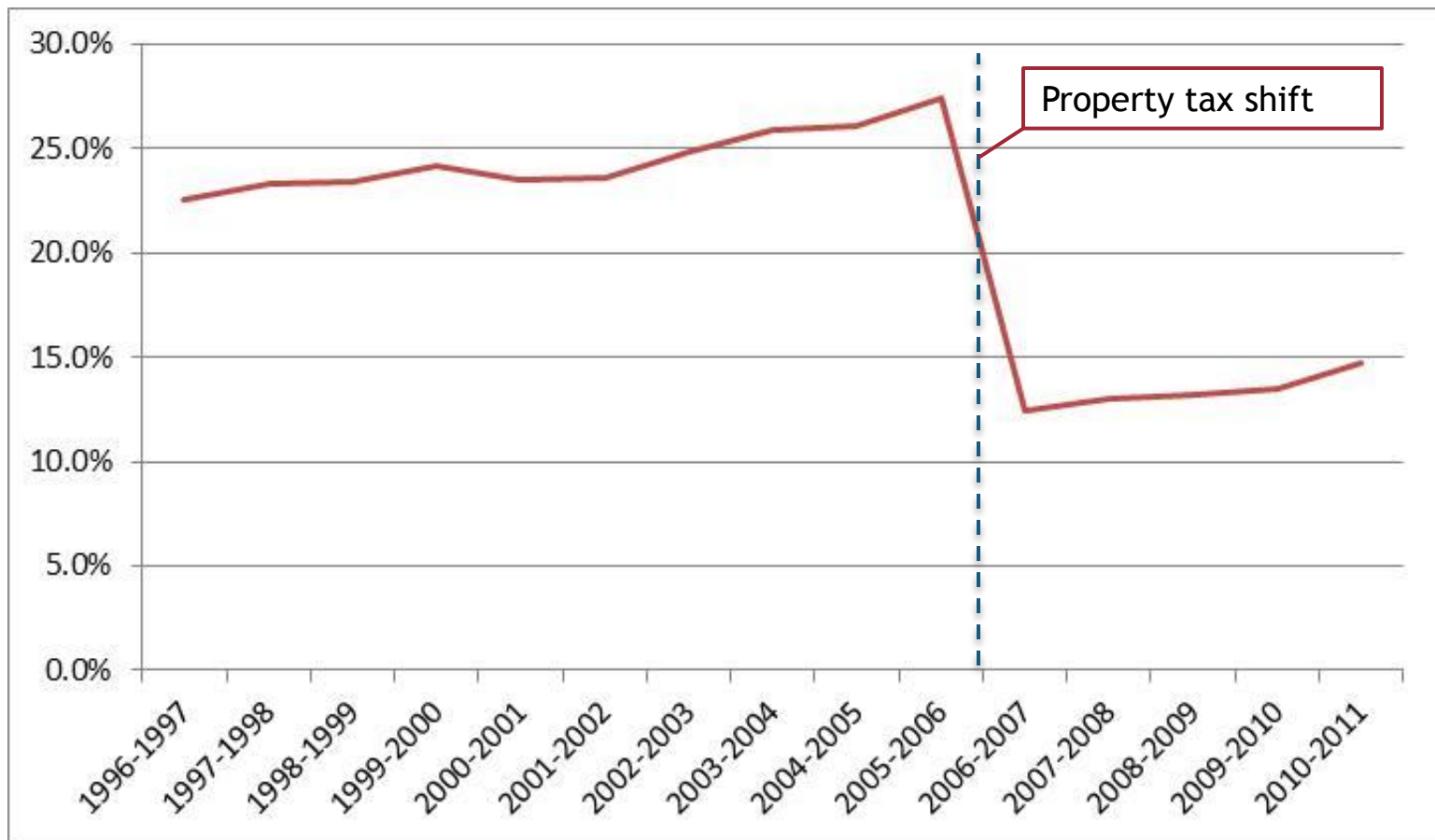
Senator John Goedde

*Chairman of Idaho Senate Education  
Committee*

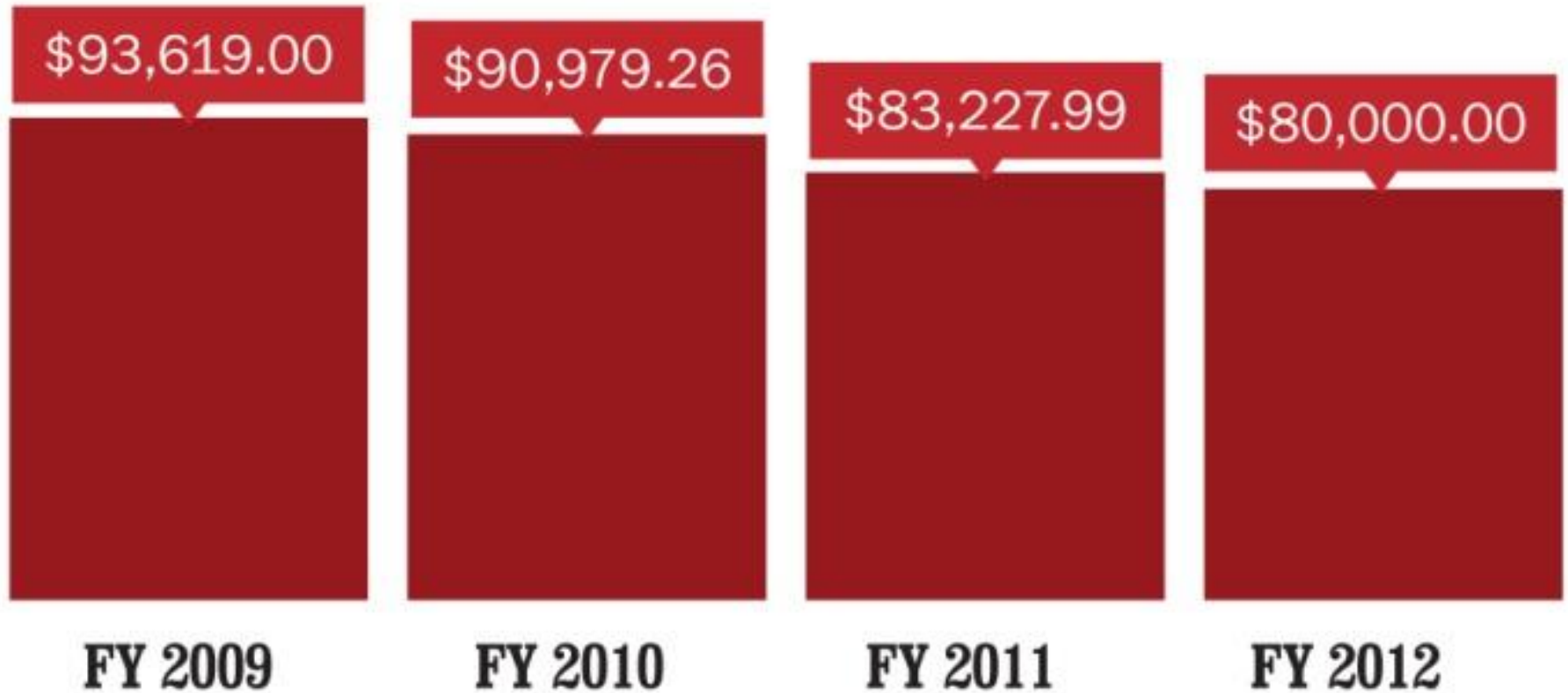
# Where We Were...



# Percentage of M&O Fund Local Tax Revenues of Total Revenues



# Average Funding per Classroom



# How We Rank

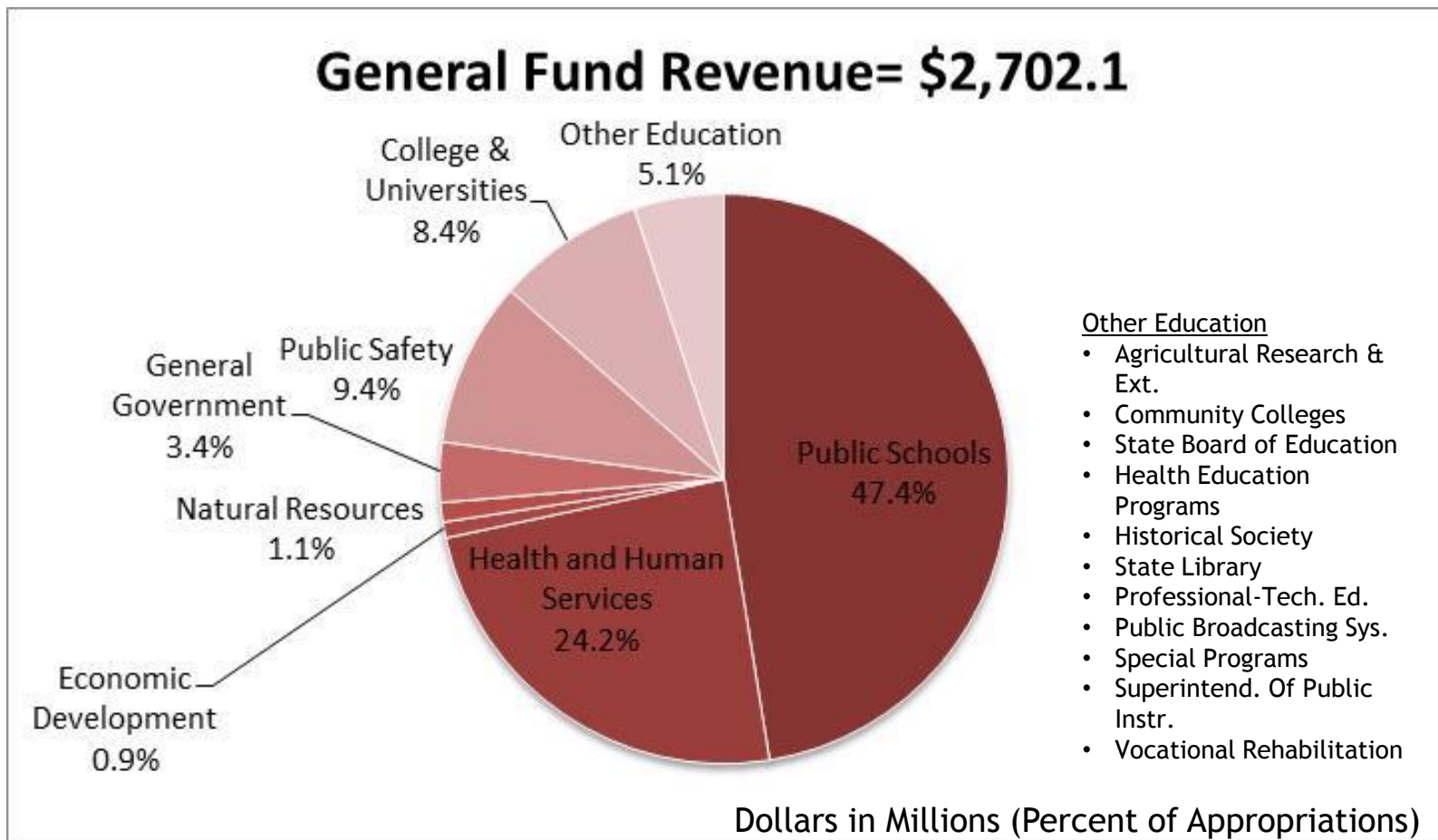
- Idaho ranks 49<sup>th</sup> in the nation for spending on instructional salaries (\$4,349 per pupil).
- Idaho ranks 49<sup>th</sup> in the nation for personal income per capita (\$29,030).
- Idaho ranks 33<sup>rd</sup> in the nation for spending on instructional salaries when adjusted for personal income (\$16.79 per \$1,000 personal income).

## Sources:

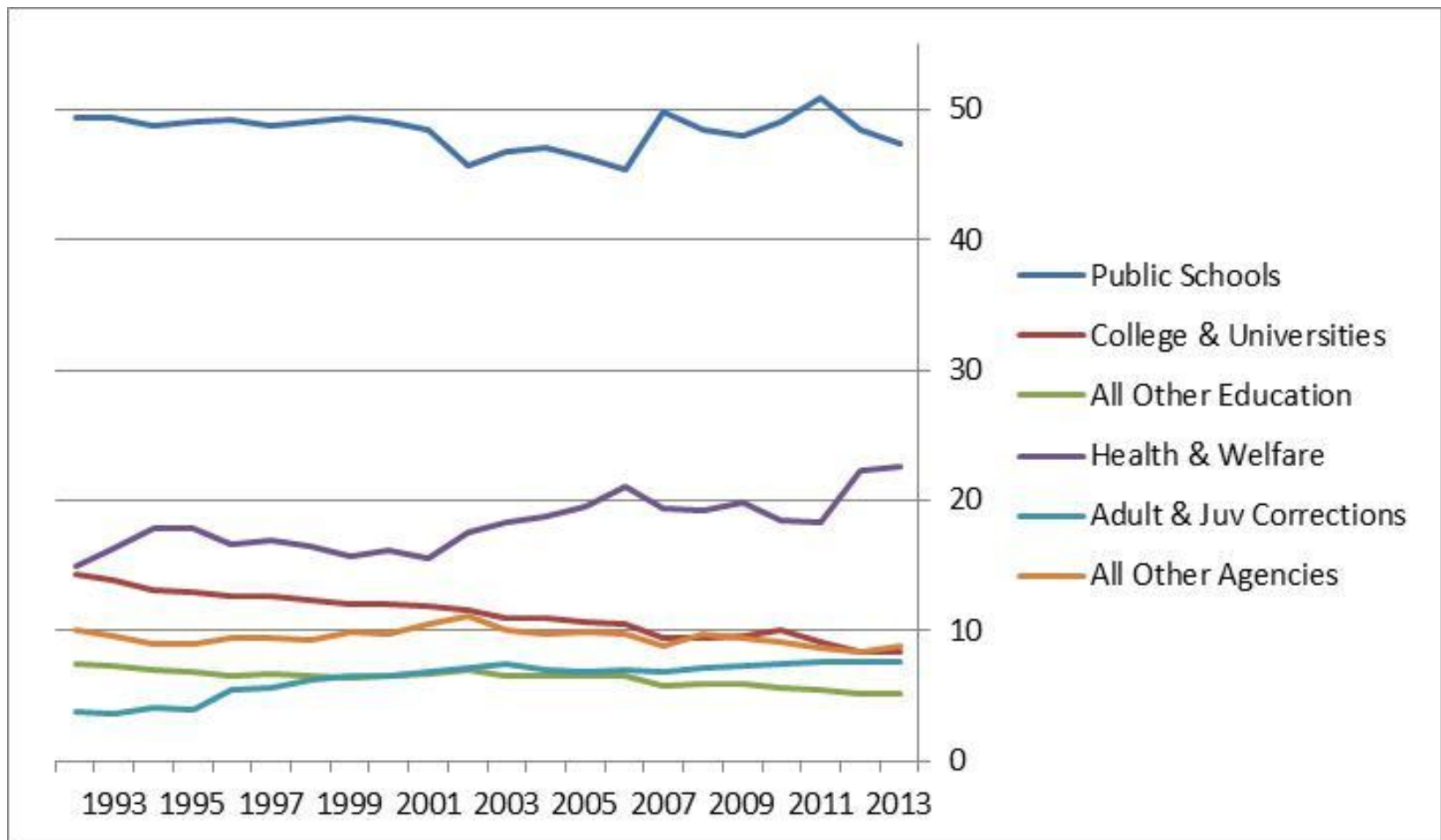
U.S. Census Bureau, Public Education Finances: 2010, "States Ranked According to Relation of Public Elementary-Secondary School System Finance Amounts to \$1,000 Personal Income: 2009-2010."

U.S. Census Bureau, Statistical Abstract of the United States: 2012, "Table 681. Personal Income Per Capita in Current and Constant (2005) Dollars by State: 1980 to 2010."

# FY 2013 General Fund Appropriations



# Percentage of Total General Fund



# Need for Education Reform

**92%**

of Idaho students  
graduate from high  
school

**46%**

of Idaho high  
school graduates  
go on to  
postsecondary  
education

**41%**

of students  
who go on need  
remediation in  
postsecondary  
education

**38%**

of students do  
not return to  
postsecondary  
education the  
second year

**34%**

of Idahoans have  
a postsecondary  
degree or certificate  
(25 years or older)

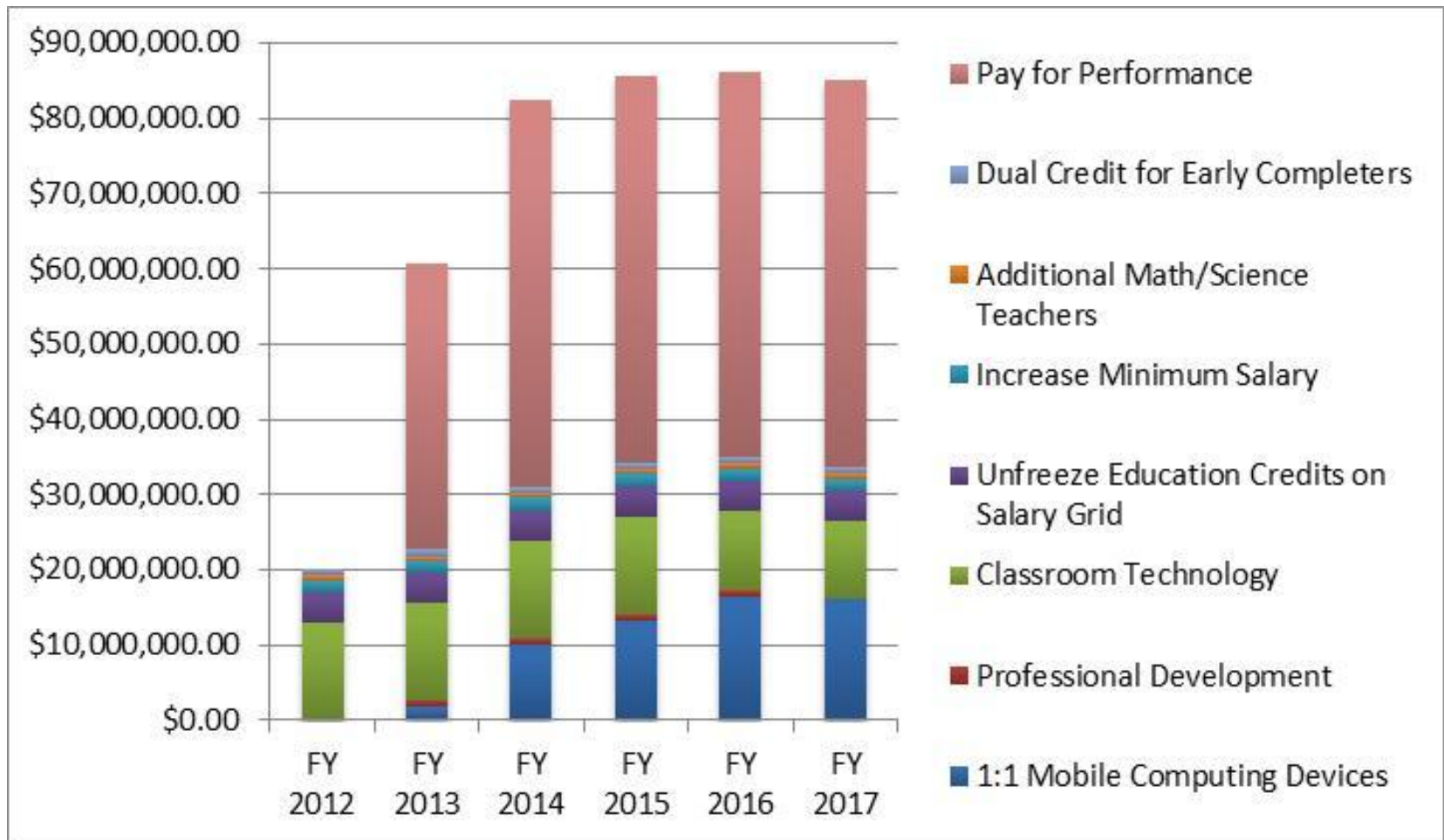


# Students Come First

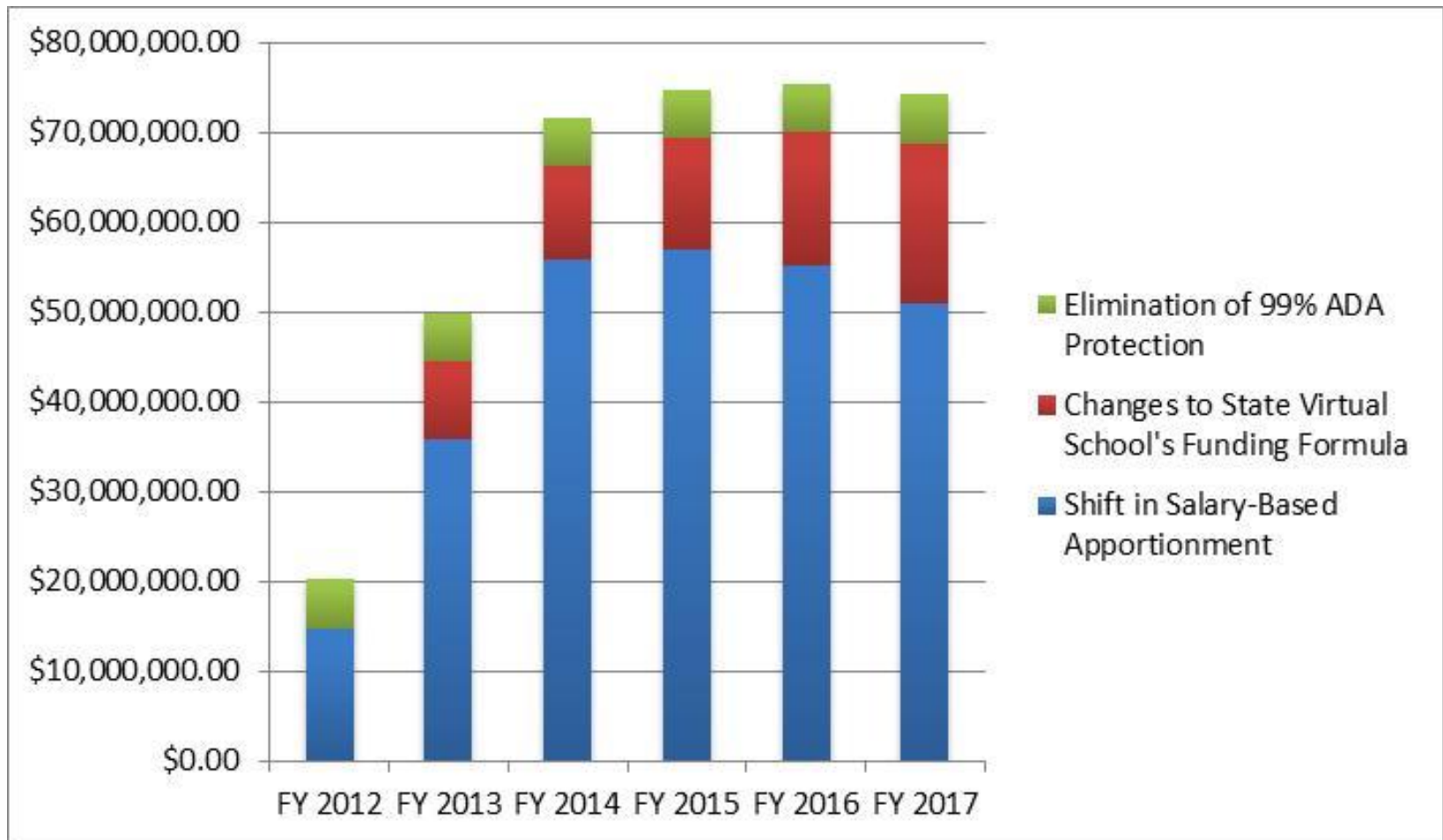
- Education reform laws passed in Idaho in 2011
- Educate more students at a higher level with limited resources



# Investments in Education Reform



# Efficiencies in Education Reform



# Where We Are Today...

- In the 2012 General Election, the Students Come First laws were repealed.
- \$38 million in pay-for-performance bonuses were still able to be distributed for the previous school year.
- Many unknowns...

# Repealed Budget Items

1. Technology-*\$3,783,798 not yet be distributed*
2. High School Redesign Math/Science Teachers-  
*\$4,386,434*
3. Dual Credit for Early Completers- *\$842,400*
4. One-to-One Laptop Program, Year One-  
*\$2,558,800*
5. Education Credits Lost- *\$3,820,080*
6. Use It or Lose It Flexibility- *\$24,599,175*

**TOTAL LOST FOR SCHOOLS- \$36,042,897**

# Restored Budget Items

1. Early Retirement Incentive Program for Teachers- *\$3,500,000*
2. National Board Certification Awards- *\$219,600*
3. Return of re-allocated “5<sup>th</sup> Factor” funds to salary-based apportionment- *\$14,789,200*

**TOTAL GAINED FOR SCHOOLS - \$18,508,800**