

NCSL 2014 Fiscal Analysts Seminar

Follow the Money: Tracking Costs and Savings of Corrections Legislation

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State of Oregon

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NCSL 2014 – Follow the Money: Corrections

1. Oregon context
2. Sentencing reform – HB 3194
3. Outcomes

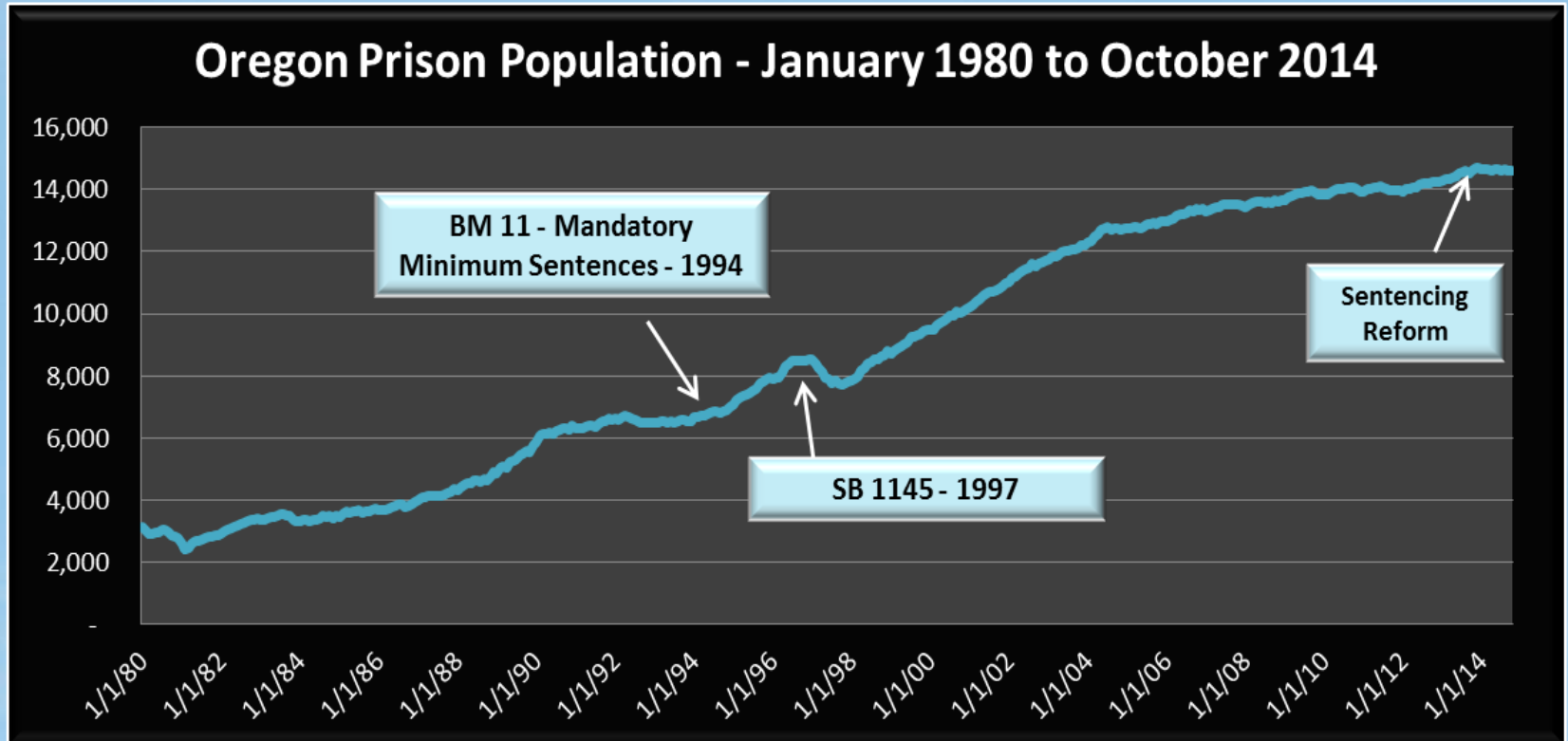


Oregon Context

- Forecasting prison population
- Rising population and cost



Oregon Context

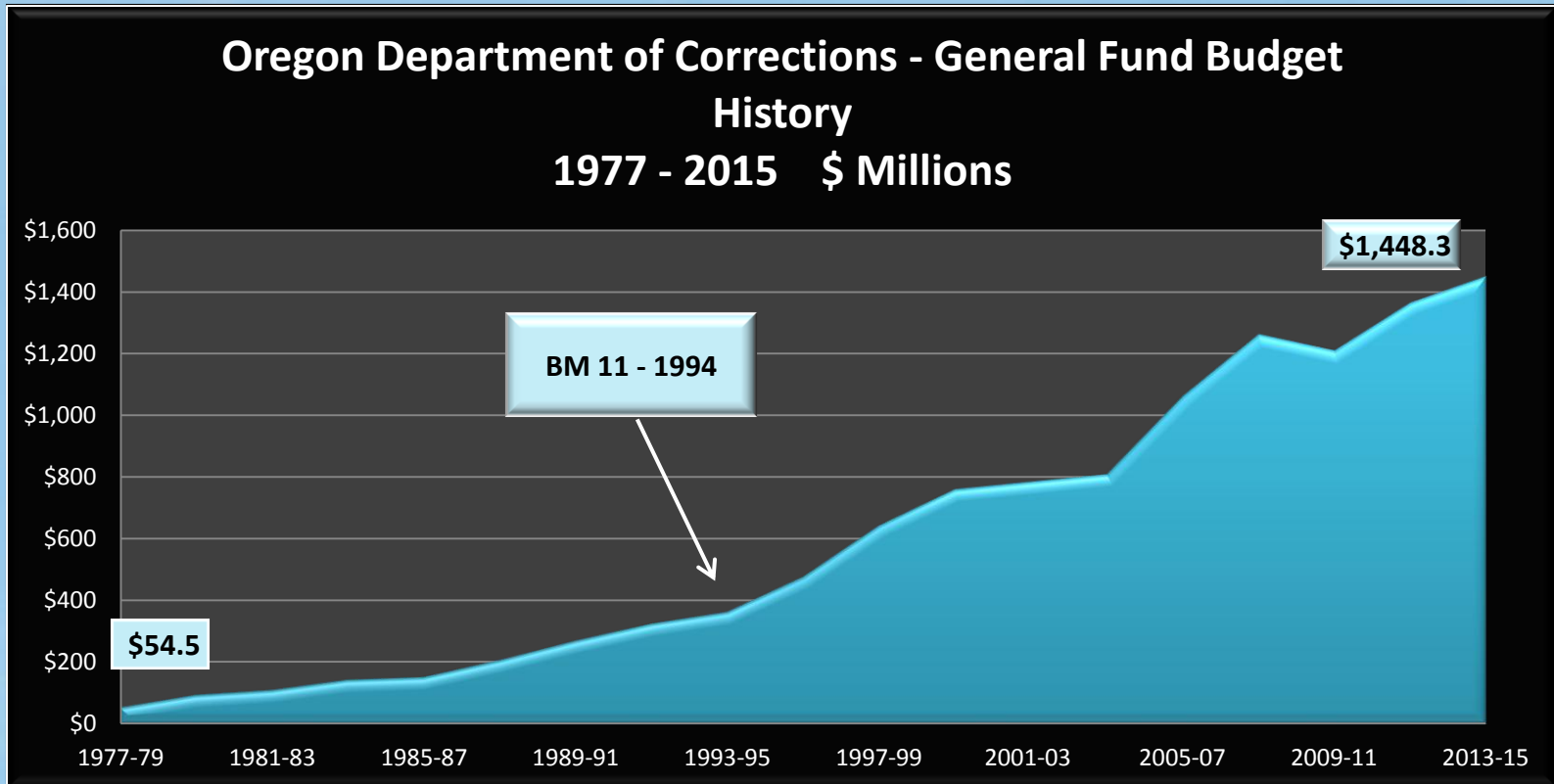


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Oregon Context



Sentencing Reform

House Bill 3194 (2013)

- Non-mandatory sentencing changes
 - Short-Term Transitional Leave – from 30 to 90 days
 - Drug Downward Disposition
 - Driving While Suspended
 - Marijuana – weight related
 - Identity theft – from 24 to 18 months
 - Robbery 3rd degree – from 24 to 18 months
- Effective for crimes committed on or after August 1, 2013



Sentencing Reform

House Bill 3194, continued

HB 3194 Estimated Sentencing Change Bed Impacts	Beds not needed		
	2 Year (7/1/2015)	4 Year (7/1/2017)	10 Year (7/1/2023)
Short-Term Transitional Leave	-227	-270	-293
Drug Downward Disposition	-147	-165	-166
Driving While Suspended	-56	-59	-59
Marijuana	-164	-167	-178
ID Theft (24 to 18 months)	-133	-142	-142
Robbery 3 (24 to 18 months)	-35	-35	-35
Total	-762	-838	-873



Sentencing Reform

House Bill 3194, continued

- 2013-15: -\$19.7 million General Fund,
Community offset \$1.3 million
- 2015-17: -\$70.0 million General Fund
Community offset \$3.6 million
- Other Community impact
 - Avoided costs directed to counties
 - Method – formula grants, 2013-15, Competitive thereafter
 - Expected grant outcomes



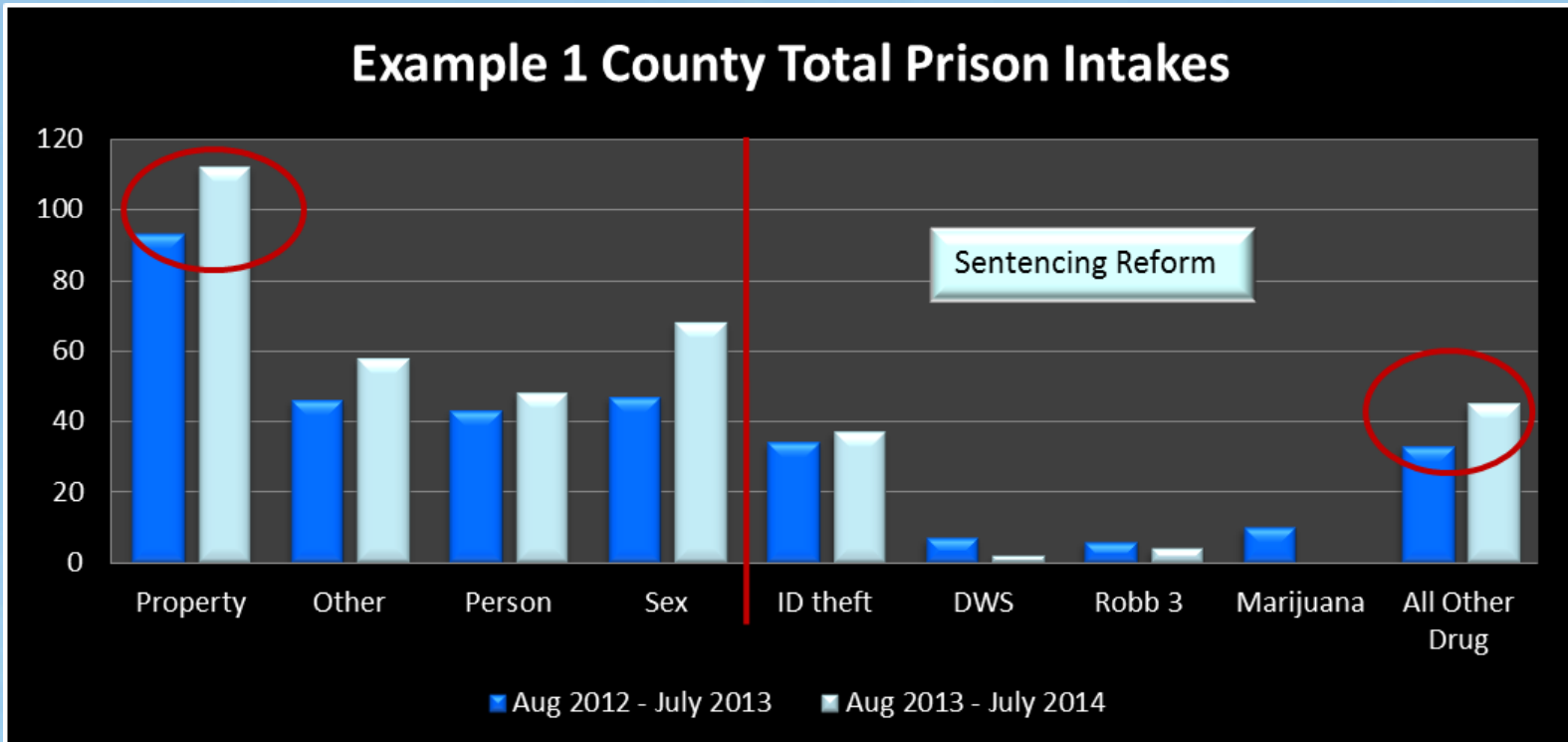
Measuring Outcomes – HB 3194

- Task Force on Public Safety
- Justice Reinvestment Grant Program
- Regional Implementation Councils
- Oregon Criminal Justice Commission



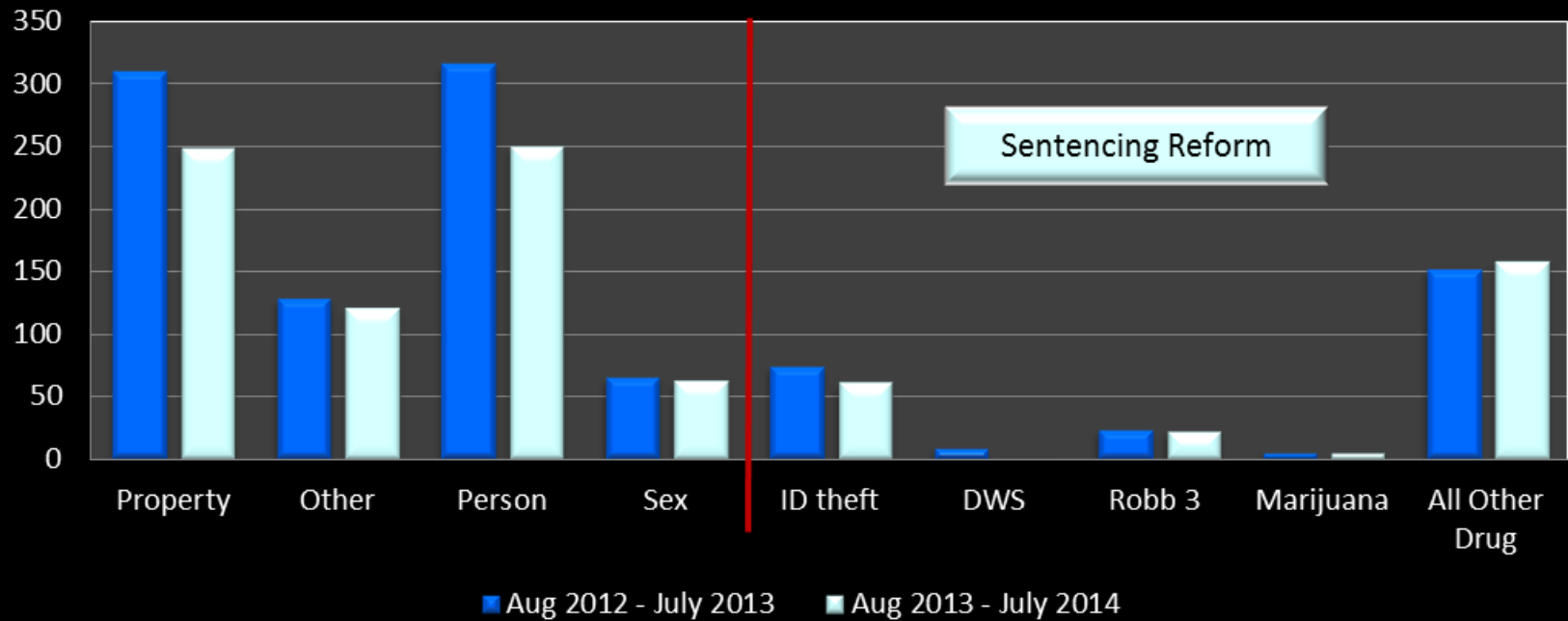
Measuring Outcomes – HB 3194

Regional Implementation Council Report



Measuring Outcomes – HB 3194

Example 2 County Total Prison Intakes

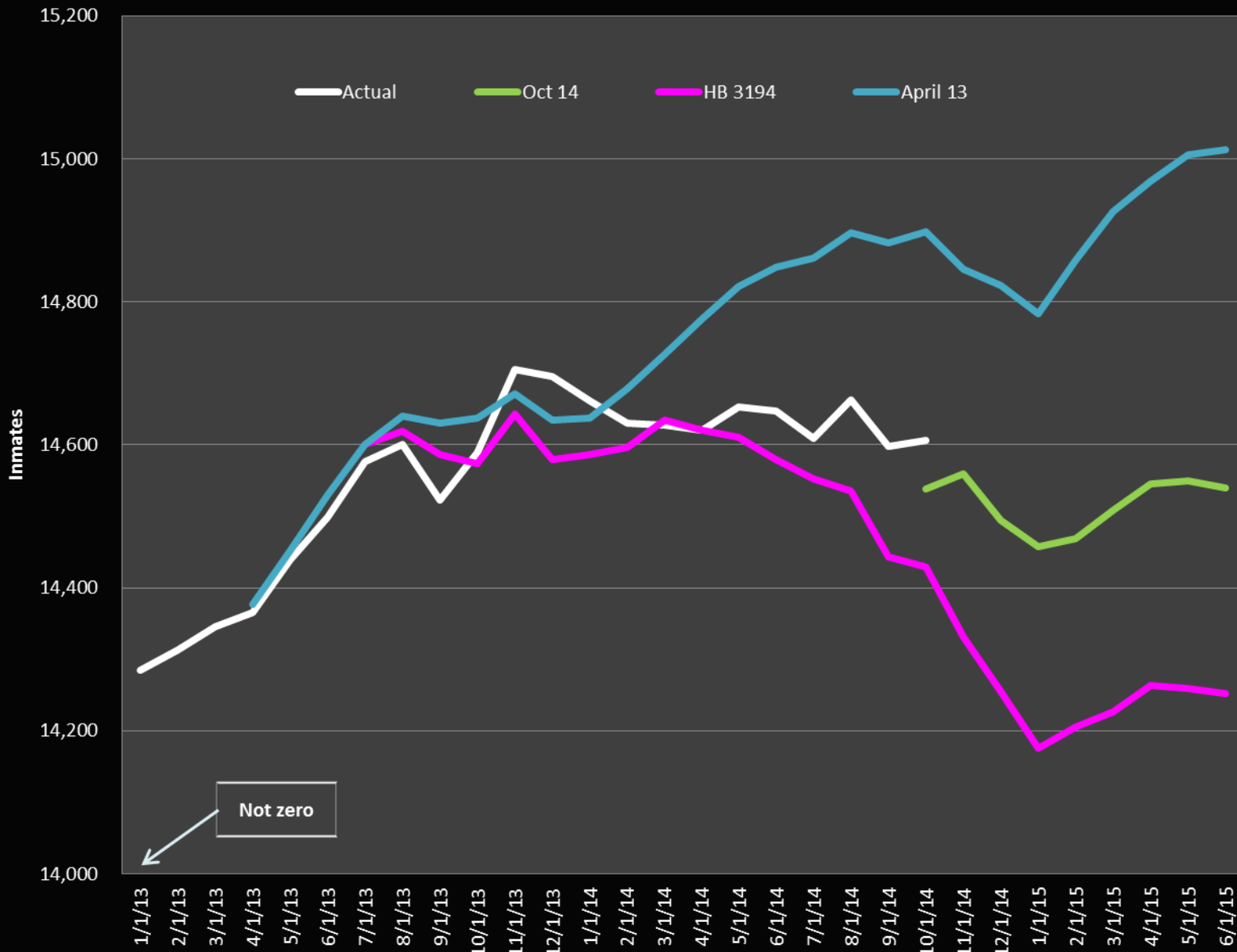


**Dept of Corrections Daily Comparison of Forecast and Actual Populations by Gender
2013-15 Funded Forecast**

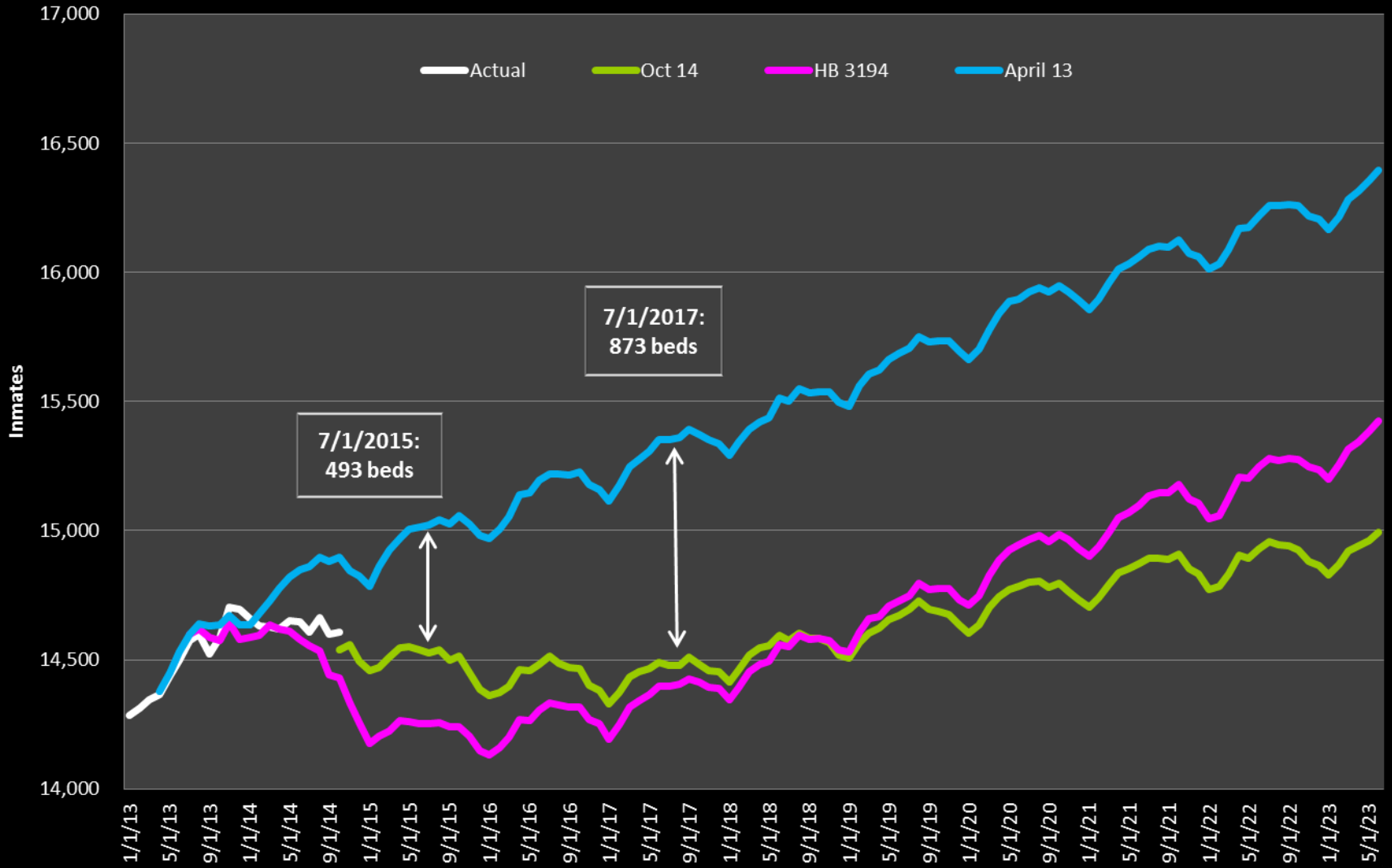
Date	Total Population			Males			Females		
	Actual	Forecast	Diff	Actual	Forecast	Diff	Actual	Forecast	Diff
10/13/2014	14,608	14,353	255	13,358	13,101	257	1,250	1,251	-1
10/12/2014	14,608	14,356	252	13,358	13,104	254	1,250	1,252	-2
10/11/2014	14,608	14,359	249	13,358	13,106	252	1,250	1,253	-3
10/10/2014	14,629	14,361	268	13,379	13,108	271	1,250	1,253	-3
10/9/2014	14,619	14,364	255	13,370	13,110	260	1,249	1,254	-5
10/8/2014	14,625	14,366	259	13,370	13,112	258	1,255	1,254	1
10/7/2014	14,587	14,369	218	13,339	13,114	225	1,248	1,255	-7
10/6/2014	14,608	14,372	236	13,356	13,116	240	1,252	1,255	-3
10/5/2014	14,608	14,374	234	13,356	13,118	238	1,252	1,256	-4
10/4/2014	14,608	14,377	231	13,356	13,121	235	1,252	1,256	-4
10/3/2014	14,627	14,380	247	13,373	13,123	250	1,254	1,257	-3
10/2/2014	14,600	14,382	218	13,347	13,125	222	1,253	1,257	-4
10/1/2014	14,606	14,385	221	13,352	13,127	225	1,254	1,258	-4
7/1/2014	14,632	14,442	190	13,362	13,177	185	1,270	1,266	4
4/1/2014	14,625	14,467	158	13,374	13,198	176	1,251	1,269	-18
1/1/2014	14,664	14,466	198	13,398	13,201	197	1,266	1,265	1
10/1/2013	14,591	14,555	36	13,340	13,300	40	1,251	1,255	-4
7/1/2013	14,578	14,591	-13	13,347	13,335	12	1,231	1,256	-25



Oregon Prison Population Forecasts



Oregon Prison Population Forecasts



Measuring Outcomes – HB 3194

How is Oregon doing so far?



- Population growth not slowing at rate originally expected – miscalculation on ID theft
- Dept of Corrections will not realize \$19.7M avoided costs



- Population growth is flattening
- No new prison needed before 2020
- The numbers were right, the timeframe was not



References

House Bill 3194 Text

<https://olis.leg.state.or.us/liz/2013R1/Measures/Text/HB3194/Enrolled>

House Bill 3194 Fiscal Impact

<https://olis.leg.state.or.us/liz/2013R1/Downloads/MeasureAnalysisDocument/22238>

Oregon Office of Economic Analysis Corrections Forecasts

<http://www.oregon.gov/DAS/OEA/Pages/corrections.aspx>

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