

Child Care State Appropriations – FY 2013

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Arizona	General Fund ¹	\$0	\$0	\$0	0.0%
	CCDF (federal block grant)	\$110,205,600	\$118,678,800	\$8,473,200	7.7%
	TANF Transfer or Direct	\$717,800	\$2,717,800	\$2,000,000	278.6%
	Other Funds ²	\$0	\$0	\$0	0.0%
	State Total	\$110,923,400	\$121,396,600	\$10,473,200	9.4%
Colorado	General Fund	\$15,714,245	\$15,844,908	\$130,663	0.8%
	CCDF (federal block grant)	\$58,076,511	\$62,406,762	\$4,330,251	7.5%
	TANF Transfer or Direct	\$0	\$0	\$0	0.0%
	Other Funds ³	\$9,899,223	\$9,973,446	\$74,223	0.8%
	State Total	\$83,689,979	\$88,225,116	\$4,535,137	5.4%
Florida	General Fund	\$141,365,742	\$142,539,250	\$1,173,508	0.8%
	CCDF (federal block grant)	\$243,685,349	\$226,608,215	(\$17,077,134)	-7.0%
	TANF Transfer or Direct	\$207,589,903	\$207,539,611	(\$50,292)	0.0%
	Other Funds	\$5,895,020	\$2,165,491	(\$3,729,529)	-63.3%
	State Total	\$598,536,014	\$578,852,567	(\$19,683,447)	-3.3%
Georgia	General Fund	\$55,437,333	\$55,459,608	\$22,275	0.0%
	CCDF (federal block grant)	\$175,360,143	\$175,360,143	\$0	0.0%
	TANF Transfer or Direct	\$0	\$0	\$0	0.0%
	Other Funds	\$2,515,000	\$2,515,000	\$0	0.0%
	State Total	\$233,312,476	\$233,334,751	\$22,275	0.0%
Illinois	General Fund ⁴	\$360,154,832	\$244,598,900	(\$115,555,932)	-32.1%
	CCDF (federal block grant)	\$192,768,103	\$201,664,500	\$8,896,397	4.6%
	TANF Transfer or Direct	\$405,461,973	\$450,000,000	\$44,538,027	11.0%
	Other Funds	\$228,865	\$0	(\$228,865)	-100.0%
	State Total⁵	\$958,613,773	\$896,263,400	(\$62,350,373)	-6.5%
Iowa	General Fund	\$56,933,947	\$62,264,342	\$5,330,395	9.4%
	CCDF (federal block grant)	\$44,148,627	\$45,123,532	\$974,905	2.2%
	TANF Transfer or Direct	\$26,096,685	\$23,915,738	(\$2,180,947)	-8.4%
	Other Funds	\$280,043	\$0	(\$280,043)	-100.0%
	State Total⁶	\$127,459,302	\$131,303,612	\$3,844,310	3.0%
Kansas	General Fund	\$16,871,775	\$16,801,779	(\$69,996)	-0.4%
	CCDF (federal block grant)	\$42,505,676	\$38,761,665	(\$3,744,011)	-8.8%
	TANF Transfer or Direct	\$16,886,175	\$13,835,829	(\$3,050,346)	-18.1%
	Other Funds ⁷	\$5,233,679	\$5,222,556	(\$11,123)	-0.2%
	State Total	\$81,497,305	\$74,621,829	(\$6,875,476)	-8.4%
Louisiana	General Fund	\$735	\$0	-\$735	-100.0%
	CCDF (federal block grant)	\$77,198,915	\$83,794,780	\$6,595,865	8.5%
	TANF Transfer or Direct	\$516,647	\$0	(\$516,647)	-100.0%
	Other Funds ⁸	\$402,627	\$318,796	(\$83,831)	-20.8%
	State Total⁹	\$78,118,924	\$84,113,576	\$5,994,652	7.7%

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Massachusetts¹⁰	General Fund				
	CCDF (federal block grant)		Information not provided.		
	TANF Transfer or Direct				
	Other Funds				
	State Total	\$460,422,182	\$452,743,883	(\$7,678,299)	-1.7%
Michigan	General Fund	\$41,968,873	\$38,988,800	(\$2,980,073)	-7.1%
	CCDF (federal block grant)	\$112,339,267	\$103,669,200	(\$8,670,067)	-7.7%
	TANF Transfer or Direct	\$0	\$11,820,600	\$11,820,600	100%
	Other Funds ¹¹	\$2,121,190	\$1,647,100	(\$474,090)	-22.4%
	State Total	\$156,429,330	\$156,125,700	(\$303,630)	-0.2%
Minnesota	General Fund	\$89,600,101	\$74,085,924	(\$15,514,177)	-17.3%
	CCDF (federal block grant)	\$741,000	\$774,000	\$33,000	4.5%
	TANF Transfer or Direct	\$101,541,064	\$133,692,354	\$32,151,290	31.7%
	Other Funds ¹²	\$2,941,235	\$2,941,235	\$0	0.0%
	State Total	\$194,823,400	\$211,493,513	\$16,670,113	8.6%
Mississippi	General Fund	\$8,840,000	\$7,340,000	(\$1,500,000)	-17.0%
	CCDF (federal block grant)	\$40,265,549	\$47,310,703	\$7,045,154	17.5%
	TANF Transfer or Direct	\$17,831,715	\$21,578,696	\$3,746,981	21.0%
	Other Funds ¹³	\$2,538,004	\$3,681,113	\$1,143,109	45.0%
	State Total¹⁴	\$69,475,268	\$79,910,512	\$10,435,244	15.0%
Nebraska	General Fund	\$54,043,760	\$58,728,273	\$4,684,513	8.7%
	CCDF (federal block grant)	\$23,117,075	\$23,445,755	\$328,680	1.4%
	TANF Transfer or Direct	\$16,997,397	\$17,000,000	\$2,603	0.0%
	Other Funds	\$693,582	\$0	(\$693,582)	-100.0%
	State Total¹⁵	\$94,851,814	\$99,174,028	\$4,322,214	4.6%
New Mexico	General Fund	\$26,788,500	\$29,788,500	\$3,000,000	11.2%
	CCDF (federal block grant)	\$30,368,200	\$30,744,800	\$376,600	1.2%
	TANF Transfer or Direct	\$24,337,500	\$23,777,500	(\$560,000)	-2.3%
	Other Funds	\$750,000	\$1,350,000	\$600,000	80.0%
	State Total	\$82,244,200	\$85,660,800	\$3,416,600	4.2%
Ohio			Information not provided.		
Pennsylvania	General Fund	\$318,700,000	\$298,097,000	(\$20,603,000)	-6.5%
	CCDF (federal block grant)	\$345,823,000	\$337,323,000	(\$8,500,000)	-2.5%
	TANF Transfer or Direct	\$31,686,000	\$31,686,000	\$0	0.0%
	Other Funds	\$62,317,000	\$48,341,000	(\$13,976,000)	-22.4%
	State Total¹⁶	\$758,526,000	\$715,447,000	(\$43,079,000)	-5.7%
Rhode Island	General Fund	\$9,631,245	\$9,668,635	\$37,390	0.4%
	CCDF (federal block grant)	\$12,166,499	\$12,428,051	\$261,552	2.1%
	TANF Transfer or Direct	\$18,139,486	\$18,942,471	\$802,985	4.4%
	Other Funds ¹⁷	\$8,344,751	\$8,344,793	\$42	0.0%
	State Total	\$48,281,981	\$49,383,950	\$1,101,969	2.3%

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Tennessee	General Fund	\$23,894,200	\$12,067,600	(\$11,826,600)	-49.5%
	CCDF (federal block grant)	\$127,139,200	\$74,403,400	(\$52,735,800)	-41.5%
	TANF Transfer or Direct	\$27,565,000	\$121,776,300	\$94,211,300	341.8%
	Other Funds ¹⁸	\$8,219,700	\$6,667,800	(\$1,551,900)	-18.9%
	State Total¹⁹	\$186,818,100	\$214,915,100	\$28,097,000	15.0%
Texas	General Fund ²⁰	\$82,400,000	\$92,600,000	\$10,200,000	12.4%
	CCDF (federal block grant) ²¹	\$447,000,000	\$449,800,000	\$2,800,000	0.6%
	TANF Transfer or Direct ²²	\$2,000,000	\$2,000,000	\$0	0.0%
	Other Funds ²³	\$8,300,000	\$6,000,000	(\$2,300,000)	-27.7%
	State Total²⁴	\$539,700,000	\$550,400,000	\$10,700,000	2.0%
Washington	General Fund	\$68,331,000	\$60,744,000	(\$7,587,000)	-11.1%
	CCDF (federal block grant)	\$80,410,000	\$84,721,000	\$4,311,000	5.4%
	TANF Transfer or Direct	\$90,551,000	\$98,186,000	\$7,635,000	8.4%
	Other Funds	\$0	\$0	\$0	0.0%
	State Total²⁵	\$239,292,000	\$243,651,000	\$4,359,000	1.8%
Wisconsin	General Fund	\$28,849,400	\$28,849,400	\$0	0.0%
	CCDF (federal block grant)	\$89,851,700	\$90,270,800	\$419,100	0.5%
	TANF Transfer or Direct	\$162,415,700	\$138,093,900	(\$24,321,800)	-15.0%
	Other Funds	\$0	\$0	\$0	0.0%
	State Total²⁶	\$281,116,800	\$257,214,100	(\$23,902,700)	-8.5%

Prekindergarten State Appropriations – FY 2013

State ²⁷		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Arizona		No statewide program. ²⁸			
Colorado	General Fund	\$0	\$0	\$0	0%
Colorado Preschool Program (CPP)	Dedicated Funds	\$0	\$0	\$0	0%
	Federal Funds ²⁹	\$0	\$0	\$0	0%
	Other Funds ³⁰	\$29,851,442	\$23,602,023	(\$6,249,419)	-20.9%
	School Finance Formula	\$37,255,421	\$41,421,952	\$4,166,531	11.2%
	State Total	\$67,106,863	\$65,023,975	(\$2,082,888)	-3.1%
Florida	General Fund	\$392,463,683	\$417,771,444	\$25,307,761	6.4%
Florida Voluntary Prekindergarten (VPK) Program	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	State Total	\$392,463,683	\$417,771,444	\$25,307,761	6.4%
Georgia	General Fund	\$0	\$0	\$0	0.0%
Georgia Pre-K Program	Dedicated Funds ³¹	\$300,691,000	\$298,602,245	(\$2,088,755)	-0.7%
	Federal Funds	\$367,823	\$367,823	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	State Total	\$301,058,823	\$298,970,068	(\$2,088,755)	-0.7%
Illinois		Information not provided.			
Iowa	General Fund	\$0	\$0	\$0	0.0%
Iowa Statewide Voluntary Preschool Program	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$58,378,261	\$60,413,043	\$2,034,782	3.5%
	Total	\$58,378,261	\$60,413,043	\$2,034,782	3.5%
Iowa Shared Visions ³²	General Fund	\$10,728,891	\$10,728,891	\$0	0.0%
	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$10,728,891	\$10,728,891	\$0	0.0%
	State Total	\$69,107,152	\$71,141,934	\$2,034,782	2.9%
Kansas	General Fund	\$0	\$0	\$0	0.0%
Kansas Pre-K Program ³⁴	Dedicated Funds ³³	\$4,799,812	\$4,799,812	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%

State ²⁷		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Kansas (cont.)	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$4,799,812	\$4,799,812	\$0	0.0%
Kansas Four-Year-Old At-Risk Program		Information not provided.			
State Total		\$4,799,812	\$4,799,812	\$0	0.0%
Louisiana	General Fund	\$0	\$0	\$0	0.0%
Louisiana 8(g)	Dedicated Funds ³⁵	\$8,987,900	\$10,393,132	\$1,405,232	15.6%
Student Enhancement	Federal Funds	\$0	\$0	\$0	0.0%
Block Grant Program	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$8,987,900	\$10,393,132	\$1,405,232	15.6%
Cecil J. Picard	General Fund	\$5,636,339	\$13,400,000	\$7,763,661	137.7%
LA4 Early	Dedicated Funds	\$0	\$0	\$0	0.0%
Childhood Program	Federal Funds ³⁶	\$68,113,477	\$62,650,000	(\$5,463,477)	-8.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	Total ³⁷	\$73,749,816	\$76,050,000	\$2,300,184	3.1%
Louisiana Non-Public	General Fund	\$7,500,000	\$7,500,000	\$0	0.0%
Schools Early	Dedicated Funds	\$0	\$0	\$0	0.0%
Childhood	Federal Funds	\$0	\$0	\$0	0.0%
Development	Other Funds	\$0	\$0	\$0	0.0%
Program (NSECD)	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$7,500,000	\$7,500,000	\$0	0.0%
State Total		\$90,237,716	\$93,943,132	\$3,705,416	4.1%
Massachusetts³⁸	General Fund	\$7,500,000	\$7,432,383	(\$67,617)	-0.9%
Massachusetts	Dedicated Funds	\$0	\$0	\$0	0.0%
Universal	Federal Funds	\$0	\$0	\$0	0.0%
Pre-Kindergarten	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
State Total		\$7,500,000	\$7,432,383	(\$67,617)	-0.9%
Michigan	General Fund ³⁹	\$300,000	\$300,000	\$0	0.0%
Great Start	Dedicated Funds	\$0	\$0	\$0	0.0%
Readiness Program	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula ⁴⁰	\$104,275,000	\$109,275,000	\$5,000,000	4.8%
State Total⁴¹		\$104,575,000	\$109,575,000	\$5,000,000	4.8%
Minnesota⁴²	General Fund ⁴³	\$3,330,000	\$3,330,000	\$0	0.0%
School	Dedicated Funds	\$0	\$0	\$0	0.0%
Readiness Program	Federal Funds ⁴⁴	\$11,305,000	\$11,415,000	\$110,000	1.0%
	Other Funds	\$4,783,000	\$0	(\$4,783,000)	-100.0%
	School Finance Formula	\$12,803,000	\$13,638,000	\$835,000	6.5%
State Total		\$32,221,000	\$28,383,000	(\$3,838,000)	-11.9%

State ²⁷		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Mississippi				No statewide program. ⁴⁵	
Nebraska	General Fund	\$0	\$0	\$0	0.0%
Early Childhood Education Program	Dedicated Funds ⁴⁶	\$3,365,962	\$3,365,962	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	State Total⁴⁷	\$3,365,962	\$3,365,962	\$0	0.0%
New Mexico	General Fund	\$13,156,200	\$17,564,100	\$4,407,900	33.5%
Pre-K Program	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	State Total	\$13,156,200	\$17,564,100	\$4,407,900	33.5%
Ohio	General Fund ⁴⁸	\$23,200,000	\$23,300,000	\$100,000	0.4%
Ohio Early Childhood Education	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	State Total	\$23,200,000	\$23,300,000	\$100,000	0.4%
Pennsylvania⁴⁹	General Fund ⁵⁰	\$100,000,000	\$100,000,000	\$0	0.0%
Pennsylvania Education Accountability Block Grant	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$100,000,000	\$100,000,000	\$0	0.0%
Pennsylvania Pre-K Counts	General Fund	\$80,184,000	\$82,784,000	\$2,600,000	3.2%
	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
	Total	\$80,184,000	\$82,784,000	\$2,600,000	3.2%
	State Total	\$180,184,000	\$182,784,000	\$2,600,000	3.2%
Rhode Island⁵¹	General Fund ⁵²	\$7,464,630	\$1,450,000	(\$6,014,630)	-80.6%
Rhode Island Pre-K Program ⁵⁴	Dedicated Funds ⁵³	\$150,000	\$0	(\$150,000)	-100.0%
	Federal Funds ⁵⁵	\$296,480	\$302,950	\$6,470	2.2%
	Other Funds ⁵⁶	\$30,006	\$6,103,766	\$6,073,760	20241.8%
	School Finance Formula ⁵⁷	\$0	\$0	\$0	0.0%
	State Total	\$7,941,116	\$7,856,716	(\$84,400)	-1.1%

State ²⁷		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Tennessee	General Fund ⁵⁸	\$84,010,200	\$87,681,500	\$3,671,300	4.4%
Tennessee Voluntary	Dedicated Funds	\$0	\$0	\$0	0.0%
Pre-K	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
State Total		\$84,010,200	\$87,681,500	\$3,671,300	4.4%
Texas	General Fund ⁵⁹	\$736,000,000	\$754,000,000	\$18,000,000	2.4%
Texas	Dedicated Funds	\$0	\$0	\$0	0.0%
Public School	Federal Funds	\$0	\$0	\$0	0.0%
Prekindergarten	Other Funds	\$0	\$0	\$0	0.0%
	School Finance Formula	\$0	\$0	\$0	0.0%
State Total⁶⁰		\$736,000,000	\$754,000,000	\$18,000,000	2.4%
Washington	General Fund	\$16,028,000	\$18,028,000	\$2,000,000	12.5%
Washington	Dedicated Funds	\$40,000,000	\$38,000,000	(\$2,000,000)	-5.0%
Early Childhood	Federal Funds	\$1,128,000	\$1,128,000	\$0	0.0%
Education and	Other Funds	\$0	\$0	\$0	0.0%
Assistance Program	School Finance Formula	\$0	\$0	\$0	0.0%
State Total		\$57,156,000	\$57,156,000	\$0	0.0%
Wisconsin⁶¹	General Fund ⁶²	\$1,350,000	\$1,350,000	\$0	0.0%
Wisconsin	Dedicated Funds	\$0	\$0	\$0	0.0%
Four-Year-Old	Federal Funds	\$0	\$0	\$0	0.0%
Kindergarten	Other Funds	\$0	\$0	\$0	0.0%
Program	School Finance Formula ⁶³	\$148,400,000	\$157,300,000	\$8,900,000	6.0%
State Total		\$149,750,000	\$158,650,000	\$8,900,000	5.9%

Home Visiting State Appropriations – FY 2013

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Arizona	General Fund	\$0	\$0	\$0	0.0%
Healthy Families	Dedicated Funds ⁶⁴	\$6,544,900	\$6,544,900	\$0	0.0%
Arizona	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	State Total	\$6,544,900	\$6,544,900	\$0	0.0%
Colorado	General Fund	\$0	\$0	\$0	0.0%
Nurse-Home	Dedicated Funds ⁶⁵	\$12,418,625	\$13,037,008	\$618,383	5.0%
Visitor	Federal Funds ⁶⁶	\$204,643	\$3,287,598	\$3,082,955	1506.5%
	Other Funds	\$0	\$0	\$0	0.0%
	State Total	\$12,623,268	\$16,324,606	\$3,701,338	29.3%
Florida	General Fund	\$0	\$0	\$0	0.0%
Home Instruction	Dedicated Funds	\$0	\$0	\$0	0.0%
for Parents of	Federal Funds ⁶⁷	\$1,084,545	\$1,400,000	\$315,455	29.1%
Preschool Youngsters	Other Funds	\$0	\$0	\$0	0.0%
	State Total	\$1,084,545	\$1,400,000	\$315,455	29.1%
Georgia	General Fund	\$0	\$0	\$0	0.0%
Healthy Families	Dedicated Funds	\$0	\$0	\$0	0.0%
Georgia	Federal Funds	\$1,255,504	\$1,255,058	(\$446)	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$1,255,504	\$1,255,058	(\$446)	0.0%
System of Care	General Fund	\$1,805,069	\$1,197,709	(\$607,360)	-33.6%
Grant	Dedicated Funds	\$0	\$0	\$0	0.0%
Program/Child	Federal Funds	\$0	\$0	\$0	0.0%
Abuse Prevention	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$1,805,069	\$1,197,709	(\$607,360)	-33.6%
SafeCare	General Fund	\$400,731	\$399,717	(\$1,014)	-0.3%
	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$400,731	\$399,717	(\$1,014)	-0.3%
Children 1 st	General Fund	\$0	\$2,200,000	\$2,200,000	100.0%
	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$2,000,000	\$0	(\$2,000,000)	-100.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$2,000,000	\$2,200,000	\$200,000	10.0%
Maternal, Infant	General Fund	\$0	\$0	\$0	0.0%
and Early	Dedicated Funds	\$0	\$0	\$0	0.0%
Childhood Home	Federal Funds	\$4,978,951	\$4,520,920	(\$458,031)	-9.2%
Visiting Program	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$4,978,951	\$4,520,920	(\$458,031)	-9.2%

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Georgia (cont.)	State Total	\$10,440,255	\$9,573,404	(\$866,851)	-8.3%
Illinois	General Fund	\$7,880,356	\$7,377,600	(\$502,756)	-6.4%
Parents Too Soon	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$3,389,270	\$3,819,100	\$429,830	12.7%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$11,269,626	\$11,196,700	(\$72,926)	-0.6%
Healthy Families	General Fund	\$9,603,634	\$10,021,800	\$418,166	4.4%
Illinois	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$9,603,634	\$10,021,800	\$418,166	4.4%
Targeted Intensive	General Fund	\$3,046,277	\$1,080,000	(\$1,966,277)	-64.5%
Prenatal Services	Dedicated Funds	\$0	\$0	\$0	0.0%
	Federal Funds	\$0	\$1,800,000	\$1,800,000	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$3,046,277	\$2,880,000	(\$166,277)	-5.5%
	State Total⁶⁸	\$23,919,537	\$24,098,500	\$178,963	0.7%
Iowa	General Fund	\$739,318	\$734,841	(\$4,477)	-0.6%
HOPES/HFI	Dedicated Funds	\$0	\$6,350,000	\$6,350,000	100.0%
	Federal Funds ⁶⁹	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total ⁷⁰	\$739,318	\$7,084,841	\$6,345,523	858.3%
Family Support	General Fund ⁷¹	\$12,364,434	\$12,364,434	\$0	0.0%
and Parent	Dedicated Funds	\$0	\$0	\$0	0.0%
Education	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$12,364,434	\$12,364,434	\$0	0.0%
	State Total	\$13,103,752	\$19,449,275	\$6,345,523	48.4%
Kansas	General Fund	\$0	\$0	\$0	0.0%
Early Childhood	Dedicated Funds ⁷²	\$10,567,102	\$18,129,284	\$7,562,182	71.6%
Block Grant:	Federal Funds	\$0	\$0	\$0	0.0%
Children's Cabinet	Other Funds	\$0	\$0	\$0	0.0%
and Trust Fund	Total	\$10,567,102	\$18,129,284	\$7,562,182	71.6%
Tiny K/Part C	General Fund	\$0	\$0	\$0	0.0%
Early Intervention	Dedicated Funds ⁷³	\$5,700,000	\$5,700,000	\$0	0.0%
Services	Federal Funds ⁷⁴	\$4,087,309	\$4,048,671	(\$38,638)	-0.9%
	Other Funds	\$102,186	\$0	(\$102,186)	-100.0%
	Total	\$9,889,495	\$9,748,671	(\$140,824)	-1.4%

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference	
Kansas (cont.)	General Fund	\$501,444	\$501,444	\$0	0.0%	
	Healthy Start	Dedicated Funds ⁷⁵	\$237,914	\$237,914	\$0	0.0%
		Federal Funds	\$399,777	\$399,777	\$0	0.0%
		Other Funds	\$0	\$0	\$0	0.0%
		Total	\$1,139,135	\$1,139,135	\$0	0.0%
	State Total	\$21,595,732	\$29,017,090	\$7,421,358	34.4%	
Louisiana	General Fund	\$2,600,000	\$2,600,000	\$0	0.0%	
	Nurse Family	Dedicated Funds	\$0	\$0	\$0	0.0%
	Partnership	Federal Funds ⁷⁶	\$6,919,938	\$13,926,450	\$7,006,512	101.3%
		Other Funds ⁷⁷	\$5,154,263	\$5,265,580	\$111,317	2.2%
		Total ⁷⁸	\$14,674,201	\$21,792,030	\$7,117,829	48.5%
Children's Trust Fund	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$929,481	\$1,411,317	\$481,836	51.8%	
	Federal Funds	\$0	\$0	\$0	0.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$929,481	\$1,411,317	\$481,836	51.8%	
	State Total	\$15,603,682	\$23,203,347	\$7,599,665	48.7%	
Massachusetts⁷⁹	General Fund	\$0	\$0	\$0	0.0%	
	Healthy Families	Dedicated Funds	\$10,463,346	\$10,463,346	\$0	0.0%
	MA	Federal Funds	\$0	\$0	\$0	0.0%
		Other Funds	\$0	\$0	\$0	0.0%
		State Total	\$10,463,346	\$10,463,346	\$0	0.0%
Michigan	General Fund	\$1,500,000	\$1,500,000	\$0	0.0%	
	Nurse Family	Dedicated Funds ⁸⁰	\$40,000	\$0	(\$40,000)	-100.0%
	Partnership	Federal Funds ⁸¹	\$3,437,200	\$6,601,400	\$3,164,200	92.1%
		Other Funds	\$0	\$0	\$0	0.0%
		Total	\$4,977,200	\$8,101,400	\$3,124,200	62.8%
Maternal Infant Health Program	General Fund	\$7,572,000	\$7,874,900	\$302,900	4.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ⁸²	\$14,144,000	\$14,709,800	\$565,800	4.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$21,716,000	\$22,584,700	\$868,700	4.0%	
	State Total	\$26,693,200	\$30,686,100	\$3,992,900	15.0%	
Minnesota	General Fund	\$0	\$0	\$0	0.0%	
	Family	Dedicated Funds	\$0	\$0	\$0	0.0%
	Home Visiting	Federal Funds ⁸³	\$18,707,000	\$26,557,000	\$7,850,000	42.0%
		Other Funds	\$0	\$0	\$0	0.0%
		State Total	\$18,707,000	\$26,557,000	\$7,850,000	42.0%

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference	
Mississippi	General Fund	\$0	\$0	\$0	0.0%	
	Healthy Homes	Dedicated Funds	\$0	\$0	\$0	0.0%
	Mississippi	Federal Funds ⁸⁴	\$1,769,606	\$0	(\$1,769,606)	-100.0%
		Other Funds	\$0	\$0	\$0	0.0%
	State Total	\$1,769,606	\$0	(\$1,769,606)	-100.0%	
Nebraska	General Fund	\$438,499	\$850,000	\$411,501	93.8%	
	Nurse Home	Dedicated Funds	\$0	\$0	\$0	0.0%
	Visitation	Federal Funds	\$395,000	\$253,750	(\$141,250)	-35.8%
	Program	Other Funds	\$0	\$0	\$0	0.0%
	State Total⁸⁵	\$833,499	\$1,103,750	\$270,251	32.4%	
New Mexico	General Fund	\$2,267,800	\$3,176,800	\$909,000	40.1%	
	Home Visiting	Dedicated Funds	\$0	\$0	\$0	0.0%
	Services	Federal Funds ⁸⁶	\$898,000	\$2,733,200	\$1,835,200	204.4%
		Other Funds	\$0	\$0	\$0	0.0%
	State Total	\$3,165,800	\$5,910,000	\$2,744,200	86.7%	
Ohio	General Fund	\$19,500,000	\$19,100,000	(\$400,000)	-2.1%	
	Help Me Grow	Dedicated Funds	\$0	\$0	\$0	0.0%
		Federal Funds	\$0	\$0	\$0	0.0%
		Other Funds	\$0	\$0	\$0	0.0%
		Total	\$19,500,000	\$19,100,000	(\$400,000)	-2.1%
Infant Mortality Reduction Initiative	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds	\$2,122,644	\$2,122,644	\$0	0.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$2,122,644	\$2,122,644	\$0	0.0%	
Maternal, Infant & Early Childhood Home Visiting Program	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ⁸⁷	\$4,252,919	\$7,252,919	\$3,000,000	70.5%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$4,252,919	\$7,252,919	\$3,000,000	70.5%	
	State Total	\$25,875,563	\$28,475,563	\$2,600,000	10.0%	
Pennsylvania	General Fund	\$11,978,000	\$11,978,000	\$0	0.0%	
	Pennsylvania	Dedicated Funds	\$0	\$0	\$0	0.0%
	Nurse Family	Federal Funds ⁸⁸	\$7,720,000	\$7,720,000	\$0	0.0%
	Partnership	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$19,698,000	\$19,698,000	\$0	0.0%	
Community-Based Family Centers	General Fund	\$3,258,000	\$3,258,000	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ⁸⁹	\$8,742,000	\$8,742,000	\$0	0.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$12,000,000	\$12,000,000	\$0	0.0%	
	State Total	\$31,698,000	\$31,698,000	\$0	0.0%	

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference	
Rhode Island	General Fund	\$50,000	\$50,000	\$0	0.0%	
	Maternal, Infant and Early Childhood Home Visiting	Dedicated Funds Federal Funds ⁹⁰ Other Funds Total	\$0 \$5,176,860 \$0 \$5,226,860	\$0 \$5,174,493 \$0 \$5,224,493	\$0 (\$2,367) \$0 (\$2,367)	0.0% 0.0% 0.0% 0.0%
	First Connections	General Fund Dedicated Funds Federal Funds Other Funds Total	\$82,009 \$0 \$270,000 \$0 \$352,009	\$61,506 \$0 \$418,000 \$0 \$479,506	(\$20,503) \$0 \$148,000 \$0 \$127,497	-25.0% 0.0% 54.8% 0.0% 36.2%
	State Total		\$5,578,869	\$5,703,999	\$125,130	2.2%
	Tennessee	General Fund ⁹¹	\$3,409,300	\$3,409,300	\$0	0.0%
Help Us Grow Successfully (HUGS)		Dedicated Funds Federal Funds ⁹² Other Funds Total	\$0 \$3,409,300 \$0 \$6,818,600	\$0 \$3,409,300 \$0 \$6,818,600	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%
Healthy Start/Healthy Families America		General Fund ⁹³ Dedicated Funds Federal Funds ⁹⁴ Other Funds Total	\$3,060,100 \$0 \$213,800 \$0 \$3,273,900	\$3,060,100 \$0 \$392,300 \$0 \$3,452,400	\$0 \$0 \$178,500 \$0 \$178,500	0.0% 0.0% 83.5% 0.0% 5.5%
Nurse-Family Partnership		General Fund Dedicated Funds Federal Funds Other Funds Total	\$293,000 \$0 \$0 \$0 \$293,000	\$345,000 \$0 \$0 \$0 \$345,000	\$52,000 \$0 \$0 \$0 \$52,000	17.7% 0.0% 0.0% 0.0% 17.7%
Child Health and Development Project (CHAD)		General Fund ⁹⁵ Dedicated Funds Federal Funds ⁹⁶ Other Funds Total	\$569,000 \$0 \$569,000 \$0 \$1,138,000	\$838,100 \$0 \$0 \$0 \$838,100	\$269,100 \$0 (\$569,000) \$0 (\$299,900)	47.3% 0.0% -100.0% 0.0% -26.4%
Child Abuse Prevention Services	General Fund Dedicated Funds Federal Funds ⁹⁷ Other Funds Total	\$0 \$279,800 \$116,600 \$0 \$396,400	\$0 \$279,800 \$116,600 \$0 \$396,400	\$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0%	
State Total		\$11,919,900	\$11,850,500	(\$69,400)	-0.6%	

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference	
Texas	General Fund	\$5,600,000	\$5,600,000	\$0	0.0%	
	Nurse-Family Partnership	Dedicated Funds	\$0	\$0	\$0	0.0%
		Federal Funds ⁹⁸	\$3,300,000	\$3,300,000	\$0	0.0%
		Other Funds	\$0	\$0	\$0	0.0%
		Total ⁹⁹	\$8,900,000	\$8,900,000	\$0	0.0%
Home Visiting Program	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ¹⁰⁰	\$9,900,000	\$13,800,000	\$3,900,000	39.4%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$9,900,000	\$13,800,000	\$3,900,000	39.4%	
State Total¹⁰¹		\$18,800,000	\$22,700,000	\$3,900,000	20.7%	
Washington	General Fund	\$4,547,000	\$5,054,000	\$507,000	11.2%	
	First Steps	Dedicated Funds	\$0	\$0	\$0	0.0%
	Maternal Support Services	Federal Funds	\$4,750,000	\$4,771,000	\$21,000	0.4%
		Other Funds	\$0	\$0	\$0	0.0%
		Total	\$9,297,000	\$9,825,000	\$528,000	5.7%
Early Support for Infants and Toddlers	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ¹⁰²	\$12,250,000	\$8,252,000	(\$3,998,000)	-32.6%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$12,250,000	\$8,252,000	(\$3,998,000)	-32.6%	
Evidence-Based Home Visiting	General Fund ¹⁰³	\$934,000	\$934,000	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds	\$769,000	\$6,776,000	\$6,007,000	781.1%	
	Other Funds ¹⁰⁴	\$0	\$1,984,000	\$1,984,000	100.0%	
	Total ¹⁰⁵	\$1,703,000	\$9,694,000	\$7,991,000	469.2%	
Project Launch	General Fund	\$916,000	\$916,000	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds	\$0	\$0	\$0	0.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$916,000	\$916,000	\$0	0.0%	
State Total		\$24,166,000	\$28,687,000	\$4,521,000	18.7%	
Wisconsin	General Fund	\$0	\$0	\$0	0.0%	
	Family Foundations	Dedicated Funds	\$0	\$0	\$0	0.0%
	Comprehensive Home Visiting Program ¹⁰⁸	Federal Funds ¹⁰⁶	\$5,023,100	\$5,023,100	\$0	0.0%
		Other Funds ¹⁰⁷	\$206,400	\$206,400	\$0	0.0%
		Total	\$6,215,200	\$6,215,200	\$0	0.0%
Empowering Families of Milwaukee/ DCF ¹⁰⁹	General Fund	\$0	\$0	\$0	0.0%	
	Dedicated Funds	\$0	\$0	\$0	0.0%	
	Federal Funds ¹¹⁰	\$0	\$0	\$0	0.0%	
	Other Funds	\$0	\$0	\$0	0.0%	
	Total	\$0	\$0	\$0	0.0%	

State		2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Wisconsin (cont.)	General Fund	\$0	\$0	\$0	0.0%
Milwaukee Nurse	Dedicated Funds	\$0	\$0	\$0	0.0%
Family	Federal Funds ¹¹¹	\$50,000	\$50,000	\$0	0.0%
Partnership/DHS	Other Funds ¹¹²	\$107,000	\$102,000	(\$5,000)	-4.7%
	Total	\$157,000	\$152,000	(\$5,000)	-3.2%
Racine Health	General Fund ¹¹³	\$222,700	\$222,700	\$0	0.0%
Births Healthy	Dedicated Funds	\$0	\$0	\$0	0.0%
Families	Federal Funds	\$0	\$0	\$0	0.0%
	Other Funds	\$0	\$0	\$0	0.0%
	Total	\$222,700	\$222,700	\$0	0.0%
	State Total	\$6,594,900	\$6,589,900	(\$5,000)	-0.1%

Other Early Childhood Initiatives State Appropriations – FY 2013

State ¹¹⁴	2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Arizona				
Early Childhood Development and Health Board ¹¹⁵	\$141,355,100	\$177,562,300	\$36,207,200	25.6%
State Total	\$141,355,100	\$177,562,300	\$36,207,200	25.6%
Colorado				
Early Intervention Services ¹¹⁶	\$32,099,073	\$25,412,587	(\$6,686,486)	-20.8%
State Total¹¹⁷	\$32,099,073	\$25,412,587	(\$6,686,486)	-20.8%
Florida				
Child Care Executive Partnership (CCEP) ¹¹⁸	\$14,011,988	\$15,000,000	\$988,012	7.1%
Early Learning Council or Taskforce ¹¹⁹	\$232,037	\$286,664	\$54,627	23.5%
Early Learning Coalitions ¹²⁰	\$14,442,816	\$15,514,567	\$1,071,751	7.4%
State Total	\$28,686,841	\$30,801,231	\$2,114,390	7.4%
Georgia Information not provided.				
Illinois				
Early Learning Council or Taskforce ¹²¹	\$760,664	\$2,619,803	\$1,859,139	244.4%
State Total¹²²	\$760,664	\$2,619,803	\$1,859,139	244.4%
Iowa				
Early Childhood Social-Emotional Health	\$329,885	\$327,887	(\$1,998)	-0.6%
Early Childhood Iowa (ECI) ¹²³	\$5,428,877	\$5,428,877	\$0	0.0%
General Aid ¹²⁴	\$5,386,113	\$5,386,113	\$0	0.0%
State Total	\$11,144,875	\$11,142,877	(\$1,998)	0.0%
Kansas				
Early Head Start State Appropriation ¹²⁵	\$10,457,846	\$11,223,189	\$765,343	7.3%
Parent Education ¹²⁶	\$7,237,635	\$7,237,635	\$0	0.0%
Reading Roadmap ¹²⁷	\$933,137	\$256,637	(\$676,500)	-72.5%
Smart Start Kansas ¹²⁸	\$7,158,744	\$0	(\$7,158,744)	-100.0%
Home Visitor (KDHE) ¹²⁹	\$1,874,760	\$99,357	(\$1,775,403)	-94.7%
State Total	\$27,662,122	\$18,816,818	(\$8,845,304)	-32.0%
Louisiana				
Head Start State Appropriation	\$138,646,069	\$160,360,704	\$21,714,635	15.7%
Early Head Start State Appropriation	\$24,401,827	\$9,525,710	(\$14,876,117)	-61.0%
State Total	\$163,047,896	\$169,886,414	\$6,838,518	4.2%
Massachusetts¹³⁰				
Head Start State Appropriation	\$7,500,000	\$8,000,000	\$500,000	6.7%
Early Childhood Social-Emotional Health	\$750,000	\$750,000	\$0	0.0%
Infant Toddler Services	\$18,186,633	\$18,164,890	(\$21,743)	-0.1%
Reach Out and Read	\$800,000	\$750,000	(\$50,000)	-6.3%
Early Childhood Educators Scholarships	\$3,200,000	\$3,200,000	\$0	0.0%
State Total	\$30,436,633	\$30,864,890	\$428,257	1.4%

State ¹¹⁴	2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Michigan				
Parent Education ¹³¹	\$5,000,000	\$5,000,000	\$0	0.0%
Early Childhood Social-Emotional Health ¹³²	\$17,785,900	\$17,813,700	\$27,800	0.2%
Early Childhood Investment Corporation ¹³³	\$5,900,000	\$5,900,000	\$0	0.0%
Early Childhood Investment Corporation ¹³⁴	\$12,723,000	\$13,550,700	\$827,700	6.5%
Infant and Toddler Services/Newborn Screening Program ¹³⁵	\$4,436,300	\$5,629,000	\$1,192,700	26.9%
State Total¹³⁶	\$45,845,200	\$47,893,400	\$2,048,200	4.5%
Minnesota				
Early Childhood Family Education (ECFE) ¹³⁷	\$45,400,000	\$45,400,000	\$0	0.0%
Head Start State Appropriation	\$20,100,000	\$20,100,000	\$0	0.0%
State Total	\$65,500,000	\$65,500,000	\$0	0.0%
Mississippi				
Head Start State Appropriation ¹³⁸	\$175,000	\$175,000	\$0	0.0%
Educational Television (ETV) ¹³⁹	\$227,572	\$233,885	\$6,313	2.8%
State Total	\$402,572	\$408,885	\$6,313	1.6%
Nebraska				
Early Childhood Education Endowment Grant ¹⁴⁰	\$1,710,178	\$3,100,000	\$1,389,822	81.3%
Office of Early Childhood (General fund) ¹⁴¹	\$324,233	\$399,393	\$75,160	23.2%
Office of Early Childhood (Cash) ¹⁴²	\$194,427	\$714,432	\$520,005	267.5%
Office of Early Childhood (Federal funds) ¹⁴³	\$1,774,620	\$2,416,270	\$641,650	36.2%
State Total	\$4,003,458	\$6,630,095	\$2,626,637	65.6%
New Mexico				
Early Childhood Social-Emotional Health ¹⁴⁴	\$50,600	\$50,600	\$0	0.0%
Family, Infants and Toddlers Program ¹⁴⁵	\$14,500,000	\$14,000,000	(\$500,000)	-3.4%
State Augmentation Funds ¹⁴⁶	\$1,000,000	\$500,000	(\$500,000)	-50.0%
State Total	\$15,550,600	\$14,550,600	(\$1,000,000)	-6.4%
Ohio				
Information not provided				
Pennsylvania				
Head Start State Appropriation	\$35,414,000	\$37,278,000	\$1,864,000	5.3%
State Total	\$35,414,000	\$37,278,000	\$1,864,000	5.3%
Rhode Island				
Early Head Start/Even Start State Appropriation ¹⁴⁷	\$87,789	\$38,632	(\$49,157)	-56.0%
Early Learning Council or Taskforce ¹⁴⁸	\$116,414	\$266,667	\$150,253	129.1%
Head Start State Appropriation		Information not provided		
State Total	\$204,203	\$305,299	\$101,096	49.5%
Tennessee				
Early Childhood Social-Emotional Health ¹⁴⁹	\$646,500	\$787,200	\$140,700	21.8%
Tennessee Early Intervention Services (TEIS) ¹⁵⁰	\$4,300,100	\$12,083,300	\$7,783,200	181.0%
State Total	\$4,946,600	\$12,870,500	\$7,923,900	160.2%

State ¹¹⁴	2012 Expenditures	2013 Appropriations	\$ Difference	% Difference
Texas				
Early Childhood Social-Emotional Health ¹⁵¹	\$136,500,000	\$162,600,000	\$26,100,000	19.2%
Texas Early Childhood Intervention Advisory Committee ¹⁵²	\$16,650	\$16,650	\$0	0.0%
State Total¹⁵³	\$136,516,650	\$162,616,650	\$26,100,000	19.2%
Washington				
Early Learning Council or Taskforce ¹⁵⁴	\$336,000	\$1,188,000	\$852,000	253.6%
State Total	\$336,000	\$1,188,000	\$852,000	253.6%
Wisconsin				
Head Start State Appropriation ¹⁵⁵	\$6,264,100	\$6,264,100	\$0	0.0%
Early Learning Council or Taskforce ¹⁵⁶	\$212,800	\$119,800	(\$93,000)	-43.7%
State Total¹⁵⁷	\$6,476,900	\$6,383,900	(\$93,000)	-1.4%

Notes: Child Care

Arizona

¹ FY 2011 expenditure amount excludes \$10,200,000 in FY 10 deferred payments.

² ARRA funds.

Colorado

³ These amounts are from various cash funds.

Illinois

⁴ General revenue funds and state fiscal year amounts.

⁵ CCDF, TANF and other funds are state fiscal year amounts. A new federal funding source, Race to the Top Early Learning Challenge grant, is received in FY 2013. While this funding will not be used for CCAP (child care) services, it will augment quality initiatives and comes with a non-supplantation provision. A reduction in general revenue was accommodated in FY 2013 by increasing parent copayments in CCAP, eliminating center rate increases, and eliminating the infant-toddler incentive program.

Iowa

⁶ A provider rate increase of 1.5 percent was approved for FY 2013.

Kansas

⁷ Tobacco Money; Social Services Block Grant.

Louisiana

⁸ SSGB - IAT. Self-Generated Revenue.

⁹ Two changes occurred to the child care administrative rules in FY 2012 and FY 2013: 1) reduced the maximum income limit from 65 percent of State Median Income (SMI) to 55percent of SMI, and 2) reduced paid absences to child care providers from a maximum of five days per month to two days per month.

Massachusetts

¹⁰ Massachusetts data were obtained through secondary research and independently verified. State did not provide specific amounts by funding source.

Michigan

¹¹ FY 2011 includes \$5.8 million ARRA CCDF. Other FY 2012 and FY 2013 is Title IV-E.

Minnesota

¹² County shares.

Mississippi

¹³ Sub-grantee match and ARRA funds.

¹⁴ Data from DHS FY 2013 and in FY 2014.

Nebraska

¹⁵ Increased appropriations are for projected utilization increases.

Ohio

¹⁶ Carry-forward savings of copayment increases implemented during 2011-2012; change in the length of absence a recipient could take and a provider still be paid for.

Rhode Island

¹⁷ Includes funds from the Social Services Block Grant.

Tennessee

¹⁸ Interdepartmental funds from the Department of Children's Services FY 2011, \$6,596,500 (\$1,316,700 general fund and \$5,279,800 federal funds); FY 2012, \$7,372,600 (\$3,650,000 general fund and \$3,722,600 federal funds); FY 2013,

\$6,356,900 (\$3,814,800 general funds and \$2,542,100 federal funds). Additional federal SSBG funds from Dept. of Human Services in FY 2011, \$1,744,300; FY 2012, \$847,000; and FY 2013, \$310,900.

¹⁹ FY 2013 includes \$26,162,600 in TANF reserve funds.

Texas

²⁰ FY 2013 budgeted general revenue is \$95.6 million.

²¹ FY 2013 budgeted CCDF is \$449.4 million.

²² FY 2013 budgeted TANF amount matches appropriation.

²³ FY 2011 expenditures include Title IV-E (\$5.7 million), ARRA (\$2.8 million) and appropriated receipts (\$1.4 million). FY 2012 expenditures include Title IV-E (\$5.8 million) and appropriated receipts (\$2.5 million). FY 2013 appropriations include Title IV-E (\$6 million) and appropriated receipts (\$2.5 million). FY 2013 budgeted for all other funds is \$7.7 million and includes Title IV-E (\$6.2 million) and appropriated receipts (\$1.5 million).

²⁴ FY 2013 total budgeted amount is \$554.7 million.

Washington

²⁵ In FY 2011, the income eligibility guideline for the Working Connections Child Care subsidy was reduced from 200 percent to 175 percent of the Federal Poverty Guidelines. A cap on child care subsidies and a waitlist were implemented also at the end of FY 2011. In FY 2013, the guideline was re-established at 200% FPL, the requirement that persons receiving child care subsidies must cooperate with child support enforcement conditions was removed, and reauthorizations were set to 12 months rather than 6 months. The listed amounts include costs for staff working in the subsidy program, Working Connections Child Care subsidies and Seasonal Child Care subsidies.

Wisconsin

²⁶ The Department of Children and Families was authorized under the 2013 biennial budget act to modify provider reimbursement rates, increase copayments, establish a waiting list and change income eligibility, with a report to the Joint Committee on Finance that sets out its plan, in order to decrease child care costs such that expenditures for the child care program did not exceed the amounts budgeted. DCF used this authority in FY 2012 to change reimbursement to licensed family child care providers to be based on actual attendance, rather than on authorized hours for the child. The budgeted level in FY 2013 assumed savings of \$3.6 million from these cost-saving measures. However, DCF expects to reach the FY 2013 expenditure levels without any additional implementation of these measures.

Notes: Prekindergarten

²⁷ Illinois did not provide information on this section. Massachusetts data were obtained through secondary research and independently verified; the state did not provide specific amounts by funding source. Kansas and Pennsylvania provided partial information. State Head Start supplemental funding is included in "Other" category (Massachusetts, Minnesota, Pennsylvania, Rhode Island and Wisconsin).

Arizona

²⁸ The state Early Childhood Block Grant was eliminated in FY 2010-2011. While Arizona no longer has a state-funded preschool program, a portion of money from the Early Childhood Development and Health Board is used to fund preschool in the state. See Other Early Childhood Initiatives Expenditures and Appropriations section of the report.

Colorado

²⁹ Federal funds in FY 2010-2011 were one-time in nature.

³⁰ Includes local share of funding.

Georgia

³¹ Lottery funds.

Iowa

³² The Shared Visions Preschool programs provide quality child development programs for high-risk children in 51 Iowa counties. The preschool programs serve children ages 3 to 5 and are accredited by the National Association for the Education of Young Children. This appropriation includes three different allocations: 1) funds are allocated to the area education agencies to assist school districts in developing program plans and budgets and to assist school districts in

meeting other responsibilities in early childhood education; 2) funds allocated to the Child Development Coordinating Council which awards grants for districts to establish programs for 3- to 5-year-olds at-risk children which are a combination of preschool and full-day kindergarten and provide grants to provide educational support services to parents of at-risk children from birth through age 3; and 3) funds allocated as grants to school districts that have elementary schools that demonstrate the greatest need for programs for at-risk students, with preference given to innovative programs for the early elementary school years.

Kansas

³³ Tobacco funds.

³⁴ Formerly the Kansas Pre-K Pilot Program.

Louisiana

³⁵ Oil and gas funds.

³⁶ Title I. For FY 2013, federal funds also include \$29.55 million (TANF) and \$33.1 million (Community Development Block Grant Funds disaster funds).

³⁷ Approximately \$28.7 million is used by the local school districts from Title I to provide pre-K services each year in addition to the amounts stated above.

Massachusetts

³⁸ Massachusetts data were obtained through secondary research and independently verified. State did not provide specific amounts by funding source. State Head Start supplemental funding is included in “Other” category.

Michigan

³⁹ General fund support includes \$300,000 for program evaluation.

⁴⁰ From the School Aid Fund. Supports preschool slots at public and private programs overseen by intermediate school districts.

⁴¹ An additional \$5.0 million was appropriated in FY 2013 for formula-based grants to intermediate school districts. At \$3,400 per part-day slot, that adds an additional 1,470 funded preschool slots.

Minnesota

⁴² State Head Start supplemental funding is included in “Other” category.

⁴³ \$3 million in Early Childhood Scholarships start in FY 2012.

⁴⁴ \$4.4 million in RTTT early learning grants starting in FY 2013.

Mississippi

⁴⁵ During the 2013 legislative session, Mississippi enacted [SB 2395](#) to implement a statewide voluntary prekindergarten program beginning in the 2014-15 school year. The program and state funding will be phased in, starting with \$8 million for 3,500 children through 5-8 Early Learning Collaborative prekindergarten providers and increasing over time to \$33 million for 15,000 children through 20-25 providers. Appropriations are set at approximately \$2,100 per full-day student and \$1,100 per half-day student; local matching funds are required.

Nebraska

⁴⁶ Lottery funds.

⁴⁷ Four-year-olds who have participated in an early childhood education grant program are counted in the state aid formula. Total state funding includes state aid allocation.

Ohio

⁴⁸ FY 2012 amount is the actual amount (final), not an estimate.

Pennsylvania

⁴⁹ State Head Start supplemental funding is included in “Other” category. Information was not provided for the Pennsylvania Kindergarten for Four-Year-Olds and School-Based Pre-K program.

⁵⁰ FY 2011-2012 budget made a supplemental appropriation of \$100 million to the prior year (FY 2010) with accompanying language that excess funds would be used in 2011. Therefore, this grant actually received \$100 million in FY 2011-2012, even the appropriation shows it goes to FY 2010-2011.

Rhode Island

⁵¹ State Head Start supplemental funding is included in “Other” category.

⁵² Includes school finance formula.

⁵³ One-time private donation to Early Childhood program.

⁵⁴ A new school finance formula (the [Rhode Island Education Adequacy Act of 2010](#)) went into effect in FY 2012, which expanded the Pre-K Demonstration Project into a new state categorical program (Rhode Island Early Childhood Program). The new state budget will fully fund the program by the end of the multi-year formula transition. For purposes of this report, FY 2012 expenditures are assumed to be at the same level as FY 2011.

⁵⁵ Federal CCDF funds.

⁵⁶ Federal Race to the Top-Early Learning Challenge funds.

⁵⁷ Amount already included in general fund line.

Tennessee

⁵⁸ Includes school finance formula.

Texas

⁵⁹ Pre-K school finance formula funding consists of general revenue. FY 2013 budgeted amount matches appropriation.

⁶⁰ FY 2013 budgeted total funding amount matches appropriation. In addition to the pre-K amounts above, Texas provides grant money for the Texas School Ready! Program, which provides funding professional development for teachers, a curriculum, continuous student progress monitoring, and assistance in implementing a School Readiness Integration Partnership to school districts, open enrollment charter schools, Head Start Programs, and for-profit and nonprofit child care programs serving pre-K students in order to help children be school-ready upon enrolling in kindergarten. The program received \$3.5 million in general revenue funds and \$11.7 million in CCDF (included in Part I response) in each fiscal year of the 2012-2013 biennium.

Wisconsin

⁶¹ State Head Start supplemental funding is included in “Other” category.

⁶² Includes grants to districts. Under Wisconsin's school finance system, there is no separate appropriation to provide ongoing funding for 4-year-old kindergarten (K4) programming. School districts count K4 pupils in their pupil membership for revenue limit and general school aid purposes, with state K4 funding provided through the state's general school aid appropriation. A K4 pupil is counted as either a 0.5 or 0.6 member, depending on the number of classroom and outreach hours provided. Using each district's K4 membership and current year revenue per pupil, and assuming the overall level of state support for K-12 education can be applied to the revenue limit authority generated by K4 membership, state funding attributable to K4 membership can be estimated at \$157.3 million in FY 2013.

⁶³ Additional categorical aid funding (\$1.35 million in FY 2012 and FY 2013) is provided for grants to school districts that are implementing new K4 programs. This grant appropriation was one of multiple appropriations subject to a 10 percent across-the-board reduction beginning in FY 2012.

Notes: Home Visiting

Arizona

⁶⁴ Lottery funds.

Colorado

⁶⁵ Tobacco settlement funds.

⁶⁶ MIECHV grants and Medicaid funds.

Florida

⁶⁷ TANF funds.

Illinois

⁶⁸ In the FY13 Illinois state budget, money previously appropriated for the Targeted Intensive Prenatal Case Management program was moved into the Family Case Management program. This was done to allow for an intensive level of prenatal case management services to high-risk pregnant women within FCM, versus a separate program with a very limited number of approved providers. In collaboration with IDHFS, providers with a high percentage of premature births and/or high Medicaid costs associated with prematurity and other poor birth outcomes were selected

to receive a portion of this additional money. Program requirements include increased face-to-face and home-visit requirements, close work with the obstetrician and primary care provider, linkage with area hospitals and others who work with pregnant women to assure early entry into care, use of an approved prenatal education curriculum, assurance that the women will receive postpartum care and education and support around inter-conceptional care and pregnancy spacing, and linkage with specialty care to reduce the impact of chronic disease and debilitating conditions. Providers will work with medical providers in a coordinated care management effort. This work is expected to result in fewer premature births and Medicaid cost savings because of same. Services are expected to begin in January 2013.

Iowa

⁶⁹ TANF funds.

⁷⁰ A general reduction was applied to most general fund budget line items in the Department of Public Health for FY 2013. The slight reduction to HOPES-HFI is the result of applying the general reduction proportionally across programs.

⁷¹ This appropriation is used for family support and parent education programs targeted to families expecting a child or with newborn and infant children through age 5. Family support programs include group-based parent education or home visitation programs that are designed to strengthen protective factors, including parenting skills, increasing parental knowledge of child development, and increasing family functioning and problem-solving skills. A family support program may be used as an early intervention strategy to improve birth outcomes, parental knowledge, family economic success, the home learning environment, family and child involvement with others, and coordination with other community resources. A family support program may have a specific focus on preventing child maltreatment or ensuring children are safe, healthy and ready to succeed in school.

Kansas

⁷² Tobacco settlement funds.

⁷³ Tobacco settlement funds.

⁷⁴ IDEA Part C.

⁷⁵ Tobacco settlement funds.

Louisiana

⁷⁶ MIECHV grants and MCH Block Grant.

⁷⁷ Medicaid and TANF funds.

⁷⁸ With additional revenue from ACA grants in FY 2013, the program anticipates an expansion to serve an additional 1,512 families.

Massachusetts

⁷⁹ Massachusetts data were obtained through secondary research and independently verified. State did not provide specific amounts by funding source.

Michigan

⁸⁰ Private grants.

⁸¹ MIECHV grants.

⁸² Medicaid funds.

Minnesota

⁸³ For FY 2012, federal funds include \$8,557,000 (TANF) and \$10,150,000 (MIECHV) grants. For FY 2013, TANF amount is flat and MIECHV amount is increased to \$18 million. TANF funds.

Mississippi

⁸⁴ MIECHV grants. As of June 2013, updated figure for FY 2012 is \$240,708 and FY 2013 is \$4,598,575.

Nebraska

⁸⁵ In FY 2013, the Legislature increased the general fund appropriation by \$250,000, to \$850,000.

New Mexico

⁸⁶ MIECHV grants.

Ohio

⁸⁷ MIECHV grants.

Pennsylvania

⁸⁸ MCH Block Grant and Medicaid funds.

⁸⁹ MIECHV grants.

Rhode Island

⁹⁰ Funds for direct services and infrastructure building.

Tennessee

⁹¹ Medicaid funds.

⁹² Medicaid funds.

⁹³ FY 2011 and FY 2012 are interdepartmental funds from DCS. FY 2013 funds are non-recurring state appropriations.

⁹⁴ MCH Block Grant.

⁹⁵ Medicaid funds.

⁹⁶ Medicaid funds.

⁹⁷ CAPTA funds.

Texas

⁹⁸ TANF funds.

⁹⁹ FY 2013 budgeted general revenue amount matches appropriations. Federal source for all years is TANF. FY 2013 budgeted TANF amount is \$3.2 million. Total FY 2013 budgeted amount is \$8.9 million.

¹⁰⁰ MIECHV grants. FY 2013 budgeted amount is \$13.8 million and will be built into the base for future appropriations.

¹⁰¹ The Texas Home Visiting Program began in FY 2011 upon receipt of Affordable Care Act Maternal, Infant, and Early Childhood Home Visiting grants. Appropriations for the program were not included in the 2012-13 General Appropriations Act because the funds were received after the state legislative session had concluded. However, the Texas Health and Human Services Commission used existing General Appropriations Act authority to receive and expend federal funds to implement the Home Visiting Program. FY 2013 budgeted amount is \$13.8 million and will be built into the base for future appropriations.

Washington

¹⁰² MIECHV grants. FY 2011 and 2012 expenditures included ARRA funds.

¹⁰³ Includes total amount that went to the Home Visiting contracts. Not all of this money was used on evidence-based programs. Some was used for promising approach or research-based programs.

¹⁰⁴ Thrive by Five public private partnership grants.

¹⁰⁵ Total expenditures on home visiting was \$1.5 million in the 2011-13 biennium and is projected to be \$9.6 million in FY 2013 as a result of the state's competitive grant award for the federal MIECHV program.

Wisconsin

¹⁰⁶ TANF funds and MIECHV grants.

¹⁰⁷ State MA match.

¹⁰⁸ The state consolidated its Department of Children and Families home visiting programs pursuant to the Affordable Care Act.

¹⁰⁹ This program has been consolidated into part of the Family Foundations Comprehensive Home Visiting Program.

¹¹⁰ State MA match and Medicaid funds.

¹¹¹ MCH Block Grant.

¹¹² Project LAUNCH/SAMHSA.

¹¹³ One of multiple appropriations that are subject to a 10 percent across-the-board reduction beginning in FY 2011-12.

Notes: Other Early Childhood Initiatives

¹¹⁴ Ohio and Georgia did not provide information on this section.

Arizona

¹¹⁵ Tobacco tax revenue (not appropriated by the Legislature).

Colorado

¹¹⁶ General funds, custodial cash funds, federal IDEA Part C funds. Does not include the cost of cash management for infants and toddlers, which runs about \$4 million annually.

¹¹⁷ Services for infants and toddlers using general funds, custodial cash funds, and federal IDEA Part C funds. Figure does not include the cost of cash management for services (approximately \$4 million per year).

Florida

¹¹⁸ Federal and state CCDF matching funds from local governments, foundations and/or private businesses to provide child care services for parents.

¹¹⁹ General and ARRA funds.

¹²⁰ Early Learning Coalitions are required to collect 6 percent match for CCDF funding; the dollar amount is not appropriated.

Illinois

¹²¹ ARRA funds. Amount is balance of the State Advisory Council/Early Learning Council ARRA FY 2013 that must be expended by April 30, 2013.

¹²² State Advisory Council (SAC) grant has not had any new policy or legislation changes that affect the level of appropriation or other early childhood initiatives. The grant remains level, with spending on track. The grant runs through April 30, 2013, with a liquidation date of July 29, 2013. The state does not plan to continue funding SAC projects with other revenue sources.

Iowa

¹²³ The Early Childhood Iowa (ECI) initiative uses state general funds for early care, health and education programs to help low-income parents with tuition for preschool and other supportive services for 3- to 5-year-olds who are not attending kindergarten. This funding helps families with income up to 200 percent of FPL with tuition for preschool that is not covered under the Statewide Voluntary Preschool Program for Four-Year-Old Children. The ECI Area Boards may provide preschool tuition assistance for families whose income exceeds the basic income eligibility requirement using sliding scale or other copayment provisions.

¹²⁴ General fund that includes funding for the ECI, technical assistance, quality improvement, and professional development and training to support staff working in early care, health and education in ECI areas.

Kansas

¹²⁵ General, tobacco and CCDF funds.

¹²⁶ Formerly Parents as Teachers.

¹²⁷ Tobacco funds for Fourth Grade Reading Initiative.

¹²⁸ Tobacco funds combined into the Early Childhood Block Grant for FY 2013.

¹²⁹ Federal grants.

Massachusetts

¹³⁰ Massachusetts data were obtained through secondary research and independently verified. State did not provide specific amounts by funding source.

Michigan

¹³¹ State school aid fund for Great Parents/Great Start.

¹³² Federal and Great Parents/Great Start funds.

¹³³ Public private partnership that receives state school aid fund for Great Start Collaborative grants. ECIC coordinates early childhood education programs through a network of regional resources centers and provides technical assistance to preschool providers.

¹³⁴ Public-private partnership receiving federal CCDF funds in FY 2011 and FY 2012. In FY 2013, \$13,378,300 is CCDF and \$172,400 is Great Parents/Great Start.

¹³⁵ Fee revenue.

¹³⁶ The Great Parents/Great Start and Great Start Collaborative grants were combined into a single block grant in the FY 2013 appropriations act. However, the Department of Education did not materially change the structure of the grants in its administration of the block grant. Grant funds are generally to be expended in the same manner as in prior years.

Minnesota

¹³⁷ General funds and state and local fund matching to promote children's learning and development through parent education.

Mississippi

¹³⁸ Department of Health and Human Services. Reflects revenues reported by the Governor's Office.

¹³⁹ General funds.

Nebraska

¹⁴⁰ Public-private partnership with \$40 million in trust funds and \$20 million in private funds. Interest used for grants for children from birth to age 3.

¹⁴¹ Includes Head Start, CCDF, IDEA and Early Childhood Training Center.

¹⁴² Includes Head Start, CCDF, IDEA and Early Childhood Training Center.

¹⁴³ Includes Head Start, CCDF, IDEA and Early Childhood Training Center.

New Mexico

¹⁴⁴ State general funds. Infant Mental Health teams.

¹⁴⁵ State general funds.

¹⁴⁶ State general fund of augmentation funding for early childhood education programming.

Rhode Island

¹⁴⁷ Federal funds from the Even Start program.

¹⁴⁸ Federal funds for the Head Start State Advisory Council.

Tennessee

¹⁴⁹ State appropriations for the Regional Intervention Program. Does not include additional federal Mental Health Block Grant funds in amounts of \$392,400 (FY 2011), \$345,300 (FY 2012) and \$399,200 (FY 2013).

¹⁵⁰ State appropriations to augment IDEA Part C to fund services for children with disabilities from birth to age 3.

Additional federal funds for the program include \$9,218,100 (FY 2011), \$14,652,200 (FY 2012) and \$10,723,600 (FY 2013). Other funds include \$11,690,700 (FY 2011), \$9,535,100 (FY 2012) and \$12,583,000 (FY 2013).

Texas

¹⁵¹ FY 2011 Final: Title XIX Funds (\$56.1 million), Federal Special Education Grants (\$48.3 million), General Revenue (\$27.3 million), Other Funds-Interagency Contracts (\$16.5 million), TANF (\$11.8 million) and ARRA (\$5.7 million). FY 2012 Est.: Title XIX Funds (\$38.1 million), Federal Special Education Grants (\$40.1 million), General Revenue (\$25.7 million), Other Funds-Interagency Contracts (\$16.5 million) and TANF (\$16.1 million). FY 2013 Apps.: Title XIX Funds (\$49.5 million), Federal Special Education Grants (\$47.3 million), General Revenue (\$33.2 million), Other Funds-Interagency Contracts (\$16.5 million) and TANF (\$16.1 million).

¹⁵² Federal Special Education Grants. Funds support the Texas Early Childhood Intervention Advisory Committee.

¹⁵³ FY 2013 Budgeted: \$146.0 million total. Federal Special Education Grants (\$49.0 million); Title XIX Funds (\$40.4 million); General Revenue (\$24.1 million); Other Funds-Interagency Contracts (\$16.5 million); and TANF (\$16.1 million). Variations in FY 2013 Title XIX and General Revenue appropriated and budgeted amounts are attributable to the narrowing of eligibility for ECI services and the transfer of billing and payment functions for certain ECI therapy services for Medicaid-eligible children to the Health and Human Services Commission. Most ECI therapy services payments for Medicaid-eligible children are now included in Texas Medicaid managed care capitated rates.

Washington

¹⁵⁴ Federal funds.

Wisconsin

¹⁵⁵ GPR.

¹⁵⁶ GPR match of \$1,145,100 included in Head Start appropriation.

¹⁵⁷ Ten percent across-the-board reduction in funding, beginning in FY 2012.