



Special Analysis 11-06, December 2, 2011

## State-by-State Analysis of BCA Sequester

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### Summary

The Budget Control Act of 2011 (BCA, P.L. 112-25) includes automatic across-the-board (ATB) spending reductions unless Congress and the president enact a Joint Select Committee (JSC) bill by January 15, 2012, that reduces the deficit by at least \$1.2 trillion over 10 years. This process, known as sequestration, would take effect on January 2, 2013, for fiscal year (FY) 2013 spending. With the recent failure of the JSC to produce a deficit-reduction proposal, there is little chance of a package becoming law by January 15, 2012. Moreover, because the JSC failed to meet its November 23, 2011, deadline, any legislation would need to be considered under regular House and Senate rules, not the fast-track procedures outlined in the BCA. Absent the reversal of BCA provisions by Congress and the president, sequestration seems likely.

This *Special Analysis* estimates state-by-state funding levels in FY 2013 under a full sequester for the 210 programs tracked by FFIS. These are hypothetical illustrations designed to give states a sense of the magnitude of potential spending reductions. It is not possible to determine the precise implications of a sequester on grant-in-aid funding.

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### Sequestration Process

If sequestration is triggered, the BCA outlines the steps that must be followed. Under a full sequester (no deficit reduction is enacted by January 15, 2012), \$984 billion is required in cuts over FYs 2013-2021 (\$1.2 trillion reduced by assumed interest savings of 18% or \$216 billion). This results in cuts of \$109 billion per year. In general, half of the reductions must come from defense and half from nondefense spending. The reductions in these two categories are then divided proportionally between nonexempt discretionary and mandatory programs. As specified by the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA, P.L. 99-177), which first established sequestration, the ATB reduction would be applied to all programs, projects, and activities within each nonexempt budget account.

For FY 2013, discretionary reductions would be achieved by automatic ATB spending cuts. For FYs 2014-2021, the discretionary reductions would be made by a downward adjustment to the spending caps (enforced by sequestration). This means that, beginning in FY 2014, funding levels for specific programs (and the way Congress allocates the reductions) can be determined through the regular appropriations process. For nonexempt mandatory spending, automatic ATB cuts would take place each year.

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The sequester process includes exemptions and special rules established by P.L. 99-177 (and modified by subsequent legislation). Specifically, section 255 of the BBEDCA lists programs and activities that are exempt from sequestration. Each item is further identified by its budget account code (the treasury code). Most mandatory programs and a few discretionary programs are exempt. Of note, the Social Services Block Grant (SSBG) and Vocational Rehabilitation State Grants are mandatory programs that are subject to sequestration. A complete listing of the exemptions is available [here](#). In addition, section 256 of the BBEDCA establishes special sequestration rules for certain programs, such as unemployment compensation, Medicare, and community health centers. (The BCA specifically instructs the Office of Management and Budget [OMB] to follow the procedures outlined in sections 255 and 256 for mandatory reductions. There is not a specific reference for discretionary reductions.)

Some of the programs that are exempt from sequester include Social Security, Medicaid, the Children's Health Insurance Program (CHIP), Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Child Nutrition Programs (excluding Special Milk), and Federal-Aid Highways Obligation Limitations. The Qualified Individuals (QI) program in which states receive reimbursement for paying Medicare Part B premiums for certain individuals is also exempt. In addition, payments to trust funds from excise taxes or other receipts are exempt. Programs that appear to fall under this exemption include Abandoned Mine payments, Boating Safety, Crime Victims Fund, and Sport Fish Restoration. Finally, nondefense unobligated balances carried over from previous fiscal years would be exempt from sequestration.

The sequestration rules also contain a special provision for nonexempt programs that are funded through revolving, trust, and special fund accounts. Funds for these programs, such as Mineral Leasing Payments and the Bureau of Land Management's Payments in Lieu of Taxes program, are still subject to the ATB cut and would not be available for obligation in FY 2013. However, the sequestered FY 2013 funds would become available for obligation at the end of the sequestration period (October 1, 2013).

While not exempt, Medicare, community and migrant health centers, and Indian health services would be limited to 2% cuts, although ambiguities remain. While regular unemployment compensation benefits are exempt, state administration and the federal share of the permanently authorized extended benefit program are not. In general, funding included in the Affordable Care Act (ACA, P.L. 111-148 and P.L. 111-152) would not be exempt from sequester unless provided to an exempt program, such as Medicaid, or appropriated in a prior fiscal year and still available for obligation.

Table 1 lists the programs in the FFIS database and indicates whether those programs are covered or exempt from sequestration. Of the 210 programs listed, 156 are subject to sequester and 54 are exempt. However, in FY 2011, funding for the 156 covered programs made up only 19% of the total funding for all 210 programs. If a budget account is exempt, FFIS assumed each program under that account would be exempt. For example, section 255

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includes “payments for foster care and permanency (75-1545-0-1-609).” This budget code includes the following programs: Foster Care, Independent Living, Adoption Assistance, and Kinship Guardianship.

It is important to note that sequestration has not occurred since the early 1990s. Moreover, there have been recent modifications to the exemptions and special rules that have not been implemented. Since OMB is responsible for carrying out the sequester process, it has the authority to apply the exemptions and special rules. As such, the impact on some programs may depend on legal interpretations and actions taken by OMB.

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## State Impact

Table 2 provides a state-by-state summary of hypothetical FY 2013 funding levels for those programs covered by sequester. Overall, FFIS estimates that states could see an -\$17.8 billion (-16.4%) reduction in FY 2013 compared to enacted FY 2011 funding, and a -\$8.6 billion (-8.7%) reduction from estimated FY 2012 levels.

An electronic Excel spreadsheet that accompanies this analysis includes the detail behind the table. Specifically, it provides the same information as the summary table but for each program in the FFIS Grants Database. In addition, it contains key program information—such as federal agency, type of funding, whether the program is covered or exempt from sequester, CFDA number, and treasury code—to allow the user to manipulate the data. (This spreadsheet is only made available to full subscribers with access to the FFIS Grants Database.)

For this analysis, FFIS relied on sequester calculations from the National Governors Association (NGA) that estimate cuts of approximately 8.8% in nondefense discretionary programs ([Special Analysis 11-05](#) provides details on this calculation). This percentage was also used for the few nonexempt mandatory programs tracked by FFIS.

FFIS then applied the 8.8% reduction to FY 2012 spending levels based on either the continuing resolution (CR) that is in effect until December 16, 2011 (which for discretionary programs applies a 1.5% ATB cut to FY 2011 levels), or FY 2012 enacted levels for programs covered by the minibuss appropriations bill (P.L. 112-55). The minibuss covers three spending bills: Agriculture, Commerce-Justice-Science, and Transportation-Housing and Urban Development.

The exact percentage of the FY 2013 sequester is still unknown. The percentage that will be used on January 2, 2013, will be determined by OMB using the enacted levels of FY 2013 appropriations and its baseline projections in effect at that time. Subsequent to NGA’s calculation, the Congressional Budget Office (CBO) revised its baseline estimate, resulting in a sequester percentage of 7.8%. At the other end, the Center on Budget and Policy Priorities (CBPP) estimates a 9.3% sequestration. Given this variability, FFIS used NGA’s 8.8% estimate as a middle ground figure. Individual states can use the Excel spreadsheet to make their own assumptions and calculate the corresponding sequester levels. Overall, using a 9.3% sequester percentage results in a \$9.1 billion reduction from estimated FY 2012 levels for those programs in the FFIS database. In contrast, relying on the 7.8% sequester percentage results in a \$7.7 billion cut from estimated FY 2012 levels.

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Caveats. These estimates are provided so states will have a sense of the magnitude of a BCA sequester on their own federal grant funding in FY 2013. However, as mentioned above, there are several unknowns that make it impossible to generate precise reductions. To summarize:

- The exact percentage reduction will depend on the base subject to sequester. This information will not be known until January 2013.
- The percentage reduction will be applied to FY 2013 funding for nonexempt programs. FY 2013 funding has not yet been determined and is difficult to estimate. Moreover, FY 2012 funding has not been finalized for many programs.
- Individual programs may be affected by legal interpretations from OMB.
- Congress and the president may enact legislation that modifies the exemptions or special rules (or the BCA).

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## Next Steps

The final sequester percentage will depend on budgetary actions and decisions that occur between now and January 2013. Moreover, it is possible for sequestration to be altered or avoided altogether if Congress and the president decide to repeal or modify the BCA before sequestration takes place in January 2013.

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**Table 1****Sequestration Coverage of Nondefense Programs in FFIS Database**

<b>Program Name</b>	<b>CFDA</b>	<b>Treasury Code</b>	<b>Discretionary or Mandatory</b>	<b>Covered (C)/Exempt (E) from ATB Sequester</b>
<i>Administration of Justice</i>				
Crime Victims Fund - Assistance	16.575	15-5041-754	Mandatory	E
Crime Victims Fund - Compensation	16.576	15-5041-754	Mandatory	E
Justice Assistance Grants	16.738	15-0404-754	Discretionary	C
Juvenile Accountability Block Grant	16.523	15-8586-754	Discretionary	C
Juvenile Justice Formula Grants	16.540	15-0405-754	Discretionary	C
Res. Substance Abuse Trtmnt - State Prisoners	16.593	15-8586-754	Discretionary	C
State Criminal Alien Assistance Program	16.606	15-8586-754	Discretionary	C
Violence Against Women	16.588	15-8590-754	Discretionary	C
<i>Agriculture--Coop. State Research</i>				
Coop State Research Animal Health/Disease	10.207	12-1500-352	Discretionary	C
Coop State Research Coop Forestry	10.202	12-1500-352	Discretionary	C
Coop State Research Hatch Act	10.203	12-1500-352	Discretionary	C
Extension Service 1890 Colleges	10.500	12-0502-352	Discretionary	C
Extension Service Expand Food & Nutrition	10.500	12-0502-352	Discretionary	C
Extension Service Pest Management	10.500	12-0502-352	Discretionary	C
Extension Service Renewable Resources	10.500	12-0502-352	Discretionary	C
Extension Service Smith Lever	10.500	12-0502-352	Discretionary	C
<i>Community and Regional Development</i>				
Citizen Corps	97.053	70-0560-999	Discretionary	C
Emergency Management Performance Grants	97.042	70-0519-999	Discretionary	C
State Homeland Security Grant Program	97.073	70-0560-999	Discretionary	C
Appalachian Regional Comm - Local Development	23.009	46-0200-452	Discretionary	C
Appalachian Regional Comm - Highways	23.003	46-0200-452	Discretionary	C
Comm Devel. Block Grant - Entitlement	14.218	86-0162-451	Discretionary	C
Comm Devel. Block Grant - Nonentitle.	14.228	86-0162-451	Discretionary	C
EDA - Planning	11.302	13-2050-452	Discretionary	C
EDA - Public Works	11.300	13-2050-452	Discretionary	C
EDA - Technical Assistance	11.303	13-2050-452	Discretionary	C
<i>Education--Elem/Second/Vocational</i>				
21st Century Community Learning Centers	84.287	91-1000-501	Discretionary	C
Adult Education Basic Grant	84.002	91-0400-501	Discretionary	C
Assistive Technology State Grant Program	84.224	91-0301-506	Discretionary	C
Client Assistance State Grants	84.161	91-0301-506	Discretionary	C
Comp Ed (Title I) - Local Education Agencies	84.010	91-0900-501	Discretionary	C
Comp Ed (Title I) - Migrant	84.011, 84.144	91-0900-501	Discretionary	C
Comp Ed (Title I) - State School Improvement Grants	84.377	91-0900-501	Discretionary	C
Comp Ed (Title I)- Even Start	84.213, 84.214, 84.258	91-0900-501	Discretionary	C
Comp Ed (Title I)- State Agency Neglect & Delinq.	84.013	91-0900-501	Discretionary	C
Drug - Free Schools & Communities State Grants	84.186	91-1000-501	Discretionary	C
Education For Homeless Youth	84.196	91-1000-501	Discretionary	C
Education Technology State Grants	84.318	91-0550-501	Discretionary	C
English Literacy and Civics Education State Grants	84.002	91-0400-501	Discretionary	C
Impact Aid - Basic Support Payments	84.041	91-0102-501	Discretionary	C
Impact Aid - Construction	84.040	91-0102-501	Discretionary	C
Impact Aid - Special Education Payment	84.041	91-0102-501	Discretionary	C
Independent Living	84.169	91-0301-506	Discretionary	C
Indian Education - Grants to Local Educ. Agencies	84.060	91-0101-501	Discretionary	C
Innovative Educ. Prog. Strategies State Grants	84.298	91-1000-501	Discretionary	C

cont.

<b>Program Name</b>	<b>CFDA</b>	<b>Treasury Code</b>	<b>Discretionary or Mandatory</b>	<b>Covered (C)/Exempt (E) from ATB Sequester</b>
<i>Education--Elem/Second/Vocational</i>				
Language Acquis. Grants	84.365	91-1300-501	Discretionary	C
Mathematics and Science Partnerships	84.366	91-1000-501	Discretionary	C
Protection & Advocacy Individual Rts	84.240	91-0301-506	Discretionary	C
Reading First State Grants	84.357		Discretionary	C
Rehab. Services - Basic State Grant	84.126	91-0301-506	Mandatory	C
Rural and Low-Income Schools Program	84.358B	91-1000-501	Discretionary	C
Services for Older Blind Individuals	84.177	91-0301-506	Discretionary	C
Small, Rural School Achievement Program	84.358A	91-1000-501	Discretionary	C
Special Education Basic State Grant	84.027	91-0300-501	Discretionary	C
Special Education Basic State Grant	84.027	91-0300-501	Discretionary	C
Special Education Preschool Grants	84.173	91-0300-501	Discretionary	C
State Grants for Improving Teacher Quality	84.367	91-1000-501	Discretionary	C
State Grants for Workplace and Community Transition	84.331	91-0400-501	Discretionary	C
Training for Incarcerated Individ.				
State Testing Funds	84.369	91-1000-501	Discretionary	C
Supported Employment State Grants	84.187	91-0301-506	Discretionary	C
Voc Ed - Basic State Grant	84.048	91-0400-501	Discretionary	C
Voc Ed - Technical Prep	84.243	91-0400-501	Discretionary	C
<i>Education--Higher and General</i>				
Byrd Honors Scholarships	84.185	91-0201-502	Discretionary	C
Centers for Independent Living	84.132	91-0301-506	Discretionary	C
College Work-Study	84.033	91-0200-502	Discretionary	C
Leveraging Educational Assistance Partnership	84.185	91-0201-502	Discretionary	C
Natl. Endowment for the Arts- State Programs	45.024, 45.025	59-0100-503	Discretionary	C
Natl. Endowment for the Humanities	45.129, 45.130, 45.149, 45.161, 45.164	59-0100-503	Discretionary	C
Pell Grants	84.063	91-0200-502	Discretionary/ Mandatory	E
State Library Program	45.310	59-0301-503	Discretionary	C
Supplemental Educ. Opportunity Grants	84.007	91-0200-502	Discretionary	C
<i>Employment and Training</i>				
Community Service Employ for Older Americans	17.235	16-0175-504	Discretionary	C
Disab. Veterans' Outreach Program	17.801	16-0164-702	Discretionary	C
Employment Service State Grants	17.207	16-0179-504	Discretionary	C
Local Veterans Employment Representative Program	17.804	20-8042-999	Discretionary	C
Workforce Investment Act - Adult Training	17.258	16-0174-504	Discretionary	C
Workforce Investment Act - Dislocated Workers	17.278	16-0174-504	Discretionary	C
Workforce Investment Act - Youth Activities	17.259	16-0174-504	Discretionary	C
<i>Energy</i>				
State Energy Program	81.041	89-0321-270	Discretionary	C
TVA Payments in Lieu Of Taxes	62.001	64-4110-999	Mandatory	C
Weatherization Assistance Program	81.042	89-0331-272	Discretionary	C
<i>Environment</i>				
EPA - Clean Water SRF Grants	66.458	68-0103-304	Discretionary	C
EPA - Drinking Water SRF Grants	66.468	68-0103-304	Discretionary	C
EPA - Hazardous Waste Financial Assistance	66.801	68-0108-304	Discretionary	C
EPA - Nonpoint Source (Sec. 319)	66.460	68-0103-304	Discretionary	C
EPA - Pesticides Enforcement	66.700	68-0103-304	Discretionary	C
EPA - Pollution Control (Sec. 106)	66.419	68-0103-304	Discretionary	C
EPA - Public Water System Supervision	66.432	68-0103-304	Discretionary	C
EPA - State and Local Air Quality Management	66.001	68-0103-304	Discretionary	C
EPA - Underground Injection Control	66.433	68-0103-304	Discretionary	C

cont.

<b>Program Name</b>	<b>CFDA</b>	<b>Treasury Code</b>	<b>Discretionary or Mandatory</b>	<b>Covered (C)/Exempt (E) from ATB Sequester</b>
<i>General Government</i>				
Customs Service Misc. Permanent Appr.	21.xxx	70-5687-806	Mandatory	E
BLM - Payments in Lieu of Taxes	15.xxx	14-1114-806	Mandatory	C
Election Reform Requirements Payments	90.401	95-1651-808	Discretionary	C
Forest Service - National Forests	10.665	12-9921-806	Mandatory	C
Internal Revenue Collections For PR	21.xxx	20-5737-806	Mandatory	E
Minerals Mngmnt Service: Mineral Leasing	15.xxx	14-5003-806	Mandatory	C
<i>Health--Block Grants</i>				
Children's Health Insurance Program	93.767	75-0515-551	Mandatory	E
Maternal & Child Health Block Grant	93.994	75-0350-550	Discretionary	C
Mental Health Block Grant	93.958	75-1362-550	Discretionary	C
Preventive Health -- Rape Prevention and Education	93.991	75-0943-550	Discretionary	C
Preventive Health Block Grant	93.991	75-0943-551	Discretionary	C
Substance Abuse Prevent. & Treatment Block Grant	93.959	75-1362-550	Discretionary	C
<i>Health--Medicaid</i>				
Medicaid - Administration	93.778	75-0512-551	Mandatory	E
Medicaid - Vendor Payments	93.778	75-0512-551	Mandatory	E
<i>Health--Other</i>				
CDC - Immunization Grants	93.268	75-0943-550	Discretionary	C
CDC: State and Local Capacity	93.069	75-0943-550	Discretionary	C
Consolidated Health Centers	93.224	75-0350-550	Discretionary	C
Health Services - Black Lung	93.965	75-0350-550	Discretionary	C
Health Services - Family Planning	93.217	75-0350-550	Discretionary	C
Healthy Start	93.926	75-0350-550	Discretionary	C
Homeless Mental Health (PATH)	93.150	75-1362-550	Discretionary	C
Protection and Advocacy for Individuals with Mental Illness	93.138	75-1362-550	Discretionary	C
Regional Hospital Bioterrorism Planning & Preparedness	93.889	75-0140-551	Discretionary	C
Ryan White - HIV/AIDS Part A	93.914	75-0350-550	Discretionary	C
Ryan White - HIV/AIDS Part B	93.917	75-0350-550	Discretionary	C
Vaccines for Children	93.268	75-0512-551	Mandatory	E
<i>Income Security--Food &amp; Nutrition</i>				
Child Nutrition - Adult & Child Care Food	10.558	12-3539-605	Mandatory	E
Child Nutrition - Commodities	10.555	12-3539-605	Mandatory	E
Child Nutrition - School Breakfast	10.553	12-3539-605	Mandatory	E
Child Nutrition - School Lunch	10.555	12-3539-605	Mandatory	E
Child Nutrition - State Admin Expenses	10.560	12-3539-605	Mandatory	E
Child Nutrition - Summer Food Program	10.559	12-3539-605	Mandatory	E
Commodity Supp. Food Program	10.565	12-3507-605	Discretionary	E
Food Stamp Benefits	10.551	12-3505-605	Mandatory	E
Food Stamp Employment and Training Program	10.561	12-3505-605	Mandatory	E
Food Stamp State Administration	10.561	12-3505-605	Mandatory	E
Nutrition Assistance for Puerto Rico	10.566	12-3505-605	Mandatory	E
Senior Farmer's Market Nutrition Program	10.576	12-3507-605	Discretionary	E
Special Milk Program	10.556	12-3539-605	Mandatory	C
TEFAP - Emergency Food Asst. Administration	10.568	12-3507-605	Discretionary	C
TEFAP - Emergency Food Asst. Commodities	10.569	12-3505-605	Mandatory	E
WIC - Supplemental Feeding Program	10.557	12-3510-605	Discretionary	C
WIC Farmers' Market Nutrition Program	10.572	12-3510-605	Discretionary	C
<i>Income Security--Other</i>				
Emergency Food and Shelter Program	97.024	70-0707-605	Discretionary	C
UI State Administration Base Allocation	17.225	16-0179-999	Discretionary	C
Emergency Solutions Grants - Local	14.231	86-0192-604	Discretionary	C
Emergency Solutions Grants - State	14.231	86-0192-604	Discretionary	C
Home Investment Local Grants	14.239	86-0205-999	Discretionary	C
Home Investment State Grants	14.239	86-0205-999	Discretionary	C
Housing Opportunity for Persons with AIDS	14.241	86-0308-604	Discretionary	C
Public Housing Capital Fund	14.872	86-0304-604	Discretionary	C
Public Housing Operating Fund	14.850	86-0163-604	Discretionary	C
Access and Visitation Grants	93.597	75-1501-609	Mandatory	E

cont.

<b>Program Name</b>	<b>CFDA</b>	<b>Treasury Code</b>	<b>Discretionary or Mandatory</b>	<b>Covered (C)/Exempt (E) from ATB Sequester</b>
<i>Income Security-Other</i>				
Adoption Assistance	93.659	75-1545-609	Mandatory	E
Chafee Foster Care Independence	93.674	75-1545-609	Mandatory	E
Child Care & Devel. Block Grant	93.575	75-1515-609	Discretionary	C
Child Care Entitle. Mandatory & Matching	93.596	75-1550-609	Mandatory	E
Child Supp. Enforcement Administration	93.563	75-1501-609	Mandatory	E
Child Supp. Enforcement Fed Share Collection	93.558	75-1501-609	Mandatory	E
Foster Care	93.658	75-1545-609	Mandatory	E
Low Income Home Energy Assistance	93.568	75-1502-609	Discretionary	C
Refugee Assistance Cash & Medical	93.566	75-1503-609	Discretionary	C
Refugee Assistance Social Services	93.566	75-1503-609	Discretionary	C
Refugee Targeted Assistance	93.584	75-1503-609	Discretionary	C
Temporary Assistance For Needy Families	93.558	75-1552-609	Mandatory	E
<i>Natural Resources</i>				
Abandoned Mine Reclamation Fund	15.252	14-5015-302	Mandatory	E
Coastal Impact Assistance Program	15.426	14-5572-306	Mandatory	C
Coastal Zone Management	11.419	13-1450-306	Discretionary	C
Fish & Wildlife - Fish Restoration	15.605	14-8151-303	Mandatory	E
Fish & Wildlife - Hunter Safety	15.611	14-5029-303	Discretionary	C
Historic Preservation Fund	15.904	14-5140-303	Discretionary	C
Resource Conservation Dev. Tech. Ass't.	10.901	12-1010-302	Discretionary	C
State Wildlife Grants	15.634	14-1694-302	Discretionary	C
Surface Mining Reclamation	15.250	14-1801-302	Discretionary	C
Watershed - Flood Financial Assistance	10.904	12-1072-301	Discretionary	C
Watershed Planning	10.906	12-1066-301	Discretionary	C
<i>Social Services</i>				
Administration on Aging Congregate Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Home Delivered Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Support Services	93.044	75-0142-506	Discretionary	C
Battered Women's Shelters	93.671	75-1536-506	Discretionary	C
CAPTA State Grants	93.669	75-1536-506	Discretionary	C
Chafee Education and Training Vouchers	93.599	75-1536-506	Discretionary	C
Child Welfare Services	93.645	75-1536-506	Discretionary	C
Community Services Block Grant	93.569	75-1536-506	Discretionary	C
Community-Based Child Abuse Prevention	93.590	75-1536-506	Discretionary	C
Devel Disabilities - Basic Support	93.630	75-1536-506	Discretionary	C
Devel Disabilities - Protection & Advoc.	93.630	75-1536-506	Discretionary	C
Family Caregiver	93.052	75-0142-506	Discretionary	C
Head Start	93.600	75-1536-506	Discretionary	C
Nutrition Services Incentive Program	93.053	75-0142-506	Discretionary	C
Preventive Health Services	93.043	75-0142-506	Discretionary	C
Promoting Safe and Stable Families	93.556	75-1512-506	Mandatory	C
Runaway & Homeless Youth - Basic Center	93.623	75-1536-506	Discretionary	C
Social Services Block Grant	93.667	75-1534-506	Mandatory	C
Voting Access for Individuals with Disabilities - P & A	93.618	75-1536-506	Discretionary	C
Voting Access for Individuals with Disabilities - State	93.617	75-1536-506	Discretionary	C
Vulnerable Elder Rights Protection Activities	93.041 and 93.042	75-0142-506	Discretionary	C
<i>Transportation--Highways</i>				
FHWA - Bridge Replacement & Rehabilitation	20.205	69-8083-401	Discretionary	E
FHWA - Congestion Mitigation & Air Quality	20.205	69-8083-401	Discretionary	E
FHWA - Coordinated Border Infrastructure Program	20.205	69-8083-401	Discretionary	E
FHWA - Equity Bonus	20.205	69-8083-401	Discretionary	E
FHWA - High Priority Projects	20.205	69-8083-401	Discretionary	E
FHWA - Highway Safety Improvement	20.205	69-8083-401	Discretionary	E
FHWA - Interstate Maintenance	20.205	69-8083-401	Discretionary	E
FHWA - Metropolitan Planning	20.205	69-8083-401	Discretionary	E
FHWA - National Highway System	20.205	69-8083-401	Discretionary	E
FHWA - Railway Highway Crossings	20.205	69-8083-401	Discretionary	E
FHWA - Safe Routes to School	20.205	69-8083-401	Discretionary	E
FHWA - Surface Transportation Program	20.205	69-8083-401	Discretionary	E
State & Community Highway Safety	20.600	69-8020-401	Discretionary	E

cont.



<b>Program Name</b>	<b>CFDA</b>	<b>Treasury Code</b>	<b>Discretionary or Mandatory</b>	<b>Covered (C)/Exempt (E) from ATB Sequester</b>
<i>Transportation--Mass Transit</i>				
FTA - Bus and Bus Facilities	20.500	69-8350-401	Discretionary	E
FTA - Capital Assistance for the Elderly and Disabled	20.513	69-8350-401	Discretionary	E
FTA - Fixed Guideway Modernization	20.500	69-8350-401	Discretionary	E
FTA - Job Access and Reverse Commute	20.516	69-8350-401	Discretionary	E
FTA - New Starts	20.500	69-8350-401	Discretionary	C
FTA - Nonurbanized Area Formula	20.509	69-8350-401	Discretionary	E
FTA - Urbanized Area Formula	20.507	69-8350-401	Discretionary	E
<i>Transportation--Other</i>				
Boating Safety	97.012	70-8149-403	Mandatory	E
Airport Improvement Prog	20.106	69-8106-402	Discretionary	E
FHWA - Recreational Trails	20.219	69-8083-401	Discretionary	E

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# Table 2

## Hypothetical Impact of BCA on Grants in FFIS Database (budget authority; nondefense programs only; dollars in thousands)

State	BCA Sequester Scenario (000s)						Hypothetical	Hypothetical FY 2013 for Covered	
	FY 2011 Full FFIS Database			FY 2012 Covered Programs			FY 2013 for	Programs Compared to:	
	Exempt	Covered	Total	CR	Enacted	Total	Covered Programs 1/	FY 2011 (Covered)	FY 2012 (Covered)
Alabama	\$6,863,083	\$1,893,505	\$8,756,588	\$1,333,687	\$396,201	\$1,729,887	\$1,579,380	-\$314,125	-\$150,507
Alaska	2,007,414	568,505	2,575,920	494,275	45,230	539,505	492,859	-75,646	-46,646
Arizona	12,619,084	1,993,948	14,613,032	1,603,628	198,847	1,802,475	1,645,612	-348,336	-156,863
Arkansas	5,500,165	976,555	6,476,720	778,980	114,399	893,379	815,831	-160,724	-77,548
California	48,196,170	11,339,980	59,536,151	8,850,081	1,104,908	9,954,989	9,090,420	-2,249,561	-864,569
Colorado	5,108,409	1,546,187	6,654,596	1,214,888	263,134	1,478,022	1,351,192	-194,995	-126,830
Connecticut	5,289,118	1,072,162	6,361,280	841,763	146,361	988,124	902,532	-169,630	-85,591
Delaware	1,330,799	323,576	1,654,375	263,612	35,027	298,639	272,569	-51,008	-26,070
District of Columbia	2,430,812	556,414	2,987,227	354,627	184,844	539,471	492,828	-63,586	-46,643
Florida	23,418,517	4,919,125	28,337,642	3,947,103	495,492	4,442,595	4,055,772	-863,353	-386,823
Georgia	13,075,130	3,010,572	16,085,701	2,306,188	357,878	2,664,066	2,431,496	-579,076	-232,571
Hawaii	1,840,563	477,957	2,318,520	349,118	85,391	434,509	396,606	-81,351	-37,903
Idaho	2,273,040	522,757	2,795,797	429,401	50,445	479,846	438,292	-84,465	-41,554
Illinois	17,105,085	4,339,130	21,444,216	3,346,801	639,548	3,986,350	3,639,898	-699,232	-346,451
Indiana	9,392,392	1,805,271	11,197,663	1,466,700	173,627	1,640,326	1,497,395	-307,876	-142,931
Iowa	4,596,078	865,694	5,461,772	712,576	82,746	795,322	726,030	-139,664	-69,293
Kansas	3,301,680	831,749	4,133,429	685,435	80,475	765,910	699,296	-132,453	-66,615
Kentucky	7,793,951	1,560,549	9,354,500	1,196,887	221,455	1,418,342	1,295,092	-265,457	-123,250
Louisiana	8,496,986	1,777,932	10,274,918	1,383,062	221,334	1,604,396	1,466,725	-311,207	-137,670
Maine	2,459,263	498,712	2,957,975	410,297	52,598	462,895	422,729	-75,984	-40,166
Maryland	7,213,826	1,604,732	8,818,558	1,218,239	237,061	1,455,300	1,328,405	-276,327	-126,895
Massachusetts	11,152,618	2,159,483	13,312,101	1,618,540	375,239	1,993,779	1,820,103	-339,380	-173,676
Michigan	15,936,202	3,329,379	19,265,581	2,793,731	306,629	3,100,360	2,831,695	-497,684	-268,664
Minnesota	7,326,725	1,520,493	8,847,218	1,202,852	180,198	1,383,050	1,262,486	-258,008	-120,564
Mississippi	6,262,383	1,286,592	7,548,974	1,027,081	134,334	1,161,415	1,061,000	-225,591	-100,415
Missouri	9,782,738	1,785,241	11,567,979	1,463,618	182,228	1,645,847	1,502,485	-282,756	-143,361
Montana	1,647,259	509,494	2,156,753	443,180	49,627	492,807	450,005	-59,490	-42,803
Nebraska	2,234,532	581,329	2,815,861	475,891	62,300	538,191	491,361	-89,968	-46,830
Nevada	2,220,106	683,354	2,903,460	565,923	62,954	628,876	574,190	-109,164	-54,686
New Hampshire	1,410,990	398,637	1,809,627	335,440	41,277	376,718	344,192	-54,446	-32,526
New Jersey	10,765,302	2,793,597	13,558,898	2,024,708	573,548	2,598,257	2,371,430	-422,166	-226,826
New Mexico	4,718,334	1,292,226	6,010,559	1,189,530	67,391	1,256,921	1,148,570	-143,655	-108,350
New York	47,152,846	8,547,912	55,700,758	5,716,230	2,126,594	7,842,824	7,159,724	-1,388,187	-683,100
North Carolina	12,717,995	2,707,318	15,425,313	2,093,327	358,030	2,451,357	2,239,008	-468,310	-212,349
North Dakota	1,118,148	371,565	1,489,713	319,161	25,405	344,566	314,519	-57,046	-30,047
Ohio	19,092,638	3,718,372	22,811,011	2,924,234	508,355	3,432,589	3,133,574	-584,798	-299,015
Oklahoma	6,250,264	1,183,958	7,434,222	951,171	107,441	1,058,611	966,410	-217,548	-92,201
Oregon	6,320,492	1,229,546	7,550,038	903,390	244,943	1,148,333	1,049,054	-180,492	-99,279
Pennsylvania	19,951,292	4,184,680	24,135,972	3,062,760	802,408	3,865,167	3,527,958	-656,722	-337,209
Rhode Island	2,055,293	452,214	2,507,507	341,743	75,210	416,953	380,680	-71,534	-36,273
South Carolina	7,235,987	1,413,792	8,649,780	1,130,698	152,179	1,282,877	1,172,478	-241,314	-110,399
South Dakota	1,275,874	396,587	1,672,461	344,051	27,079	371,129	338,834	-57,753	-32,295
Tennessee	10,556,966	2,212,479	12,769,445	1,764,826	282,092	2,046,918	1,868,933	-343,546	-177,985
Texas	35,055,828	7,607,876	42,663,703	6,023,631	890,945	6,914,576	6,310,038	-1,297,837	-604,537
Utah	2,987,770	1,052,730	4,040,500	815,538	233,741	1,049,280	957,510	-95,220	-91,770
Vermont	1,368,048	296,272	1,664,319	252,415	24,014	276,429	252,391	-43,880	-24,038
Virginia	7,836,059	2,008,396	9,844,456	1,594,049	254,268	1,848,318	1,687,531	-320,865	-160,786
Washington	8,321,559	1,981,166	10,302,725	1,487,003	305,074	1,792,076	1,636,796	-344,369	-155,280
West Virginia	3,755,678	749,339	4,505,017	578,443	112,380	690,823	631,333	-118,006	-59,490
Wisconsin	7,978,123	1,640,015	9,618,138	1,361,177	146,712	1,507,888	1,376,295	-263,720	-131,593
Wyoming	928,523	1,275,598	2,204,121	1,342,359	17,870	1,360,229	1,240,647	-34,951	-119,583
Puerto Rico	4,446,433	2,354,199	6,800,632	1,609,068	440,021	2,049,089	1,870,866	-483,333	-178,224
Virgin Islands	104,464	123,650	228,114	79,256	28,300	107,556	98,119	-25,531	-9,437
Territories	254,320	247,792	502,112	194,004	22,556	216,560	197,578	-50,214	-18,982
Unallocated	6,925,140	4,127,835	11,052,975	3,117,950	759,026	3,876,977	3,558,224	-569,611	-318,753
<b>Total</b>	<b>\$477,458,493</b>	<b>\$108,708,130</b>	<b>\$586,166,623</b>	<b>\$84,334,325</b>	<b>\$15,167,368</b>	<b>\$99,501,693</b>	<b>\$90,866,977</b>	<b>-\$17,841,153</b>	<b>-\$8,634,716</b>

1/ Hypothetical FY 2013 funding levels assume \$1.2 trillion sequester.

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