

**Appendix D. Other Early Learning Initiatives Funding**

<b>State</b>	<b>Line Item</b>	<b>Program Name</b>	<b>2007 Appropriation Final</b>	<b>2008 Appropriation Budget</b>	<b>\$ Difference</b>	<b>% Difference</b>
Alabama	State Head Start Appropriation		\$0	\$950,000	\$950,000	*
	Infant and Toddler Earmark	Early Intervention Program	\$4,883,177	\$7,272,449	\$2,389,272	48.93%
	Other	Pre-School Disabilities Program	\$2,266,473	\$3,766,473	\$1,500,000	66.18%
		<b>Total</b>	<b>\$7,149,650</b>	<b>\$11,988,922</b>	<b>\$4,839,272</b>	<b>67.69%</b>
Alaska	State Head Start Appropriation		\$6,084,100	\$6,068,900	-\$15,200	-0.25%
	Public-Private Partnership		\$100,000	\$150,000	\$50,000	50.00%
	Other		\$68,000	\$250,000	\$182,000	267.65%
		<b>Total</b>	<b>\$6,252,100</b>	<b>\$6,468,900</b>	<b>\$216,800</b>	<b>3.47%</b>
Colorado	Early Childhood Mental Health		\$1,135,750	\$1,152,786	\$17,036	1.50%
		<b>Total</b>	<b>\$1,135,750</b>	<b>\$1,152,786</b>	<b>\$17,036</b>	<b>1.50%</b>
Connecticut	State Head Start Appropriation		\$4,521,150	\$6,721,150	\$2,200,000	48.66%
	Early Childhood Mental Health		\$954,516	\$2,247,995	\$1,293,479	135.51%
	Other	CT Birth-to-Three	\$30,167,483	\$33,091,805	\$2,924,322	9.69%
		<b>Total</b>	<b>\$35,643,149</b>	<b>\$42,060,950</b>	<b>\$6,417,801</b>	<b>18.01%</b>
Delaware	Scholarships for early care and ed teachers		\$0	\$300,000	\$300,000	*
		<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>*</b>
Florida	Scholarships for early care and ed teachers		\$3,000,000	\$3,000,000	\$0	0.00%
	Infant and Toddler Earmark		\$6,650,723	\$5,784,890	-\$865,833	-13.02%
	Public-Private Partnership		\$15,000,000	\$15,000,000	\$0	0.00%
	Other		\$16,489,487	\$16,381,153	-\$108,334	-0.66%
		<b>Total</b>	<b>\$41,140,210</b>	<b>\$40,166,043</b>	<b>-\$974,167</b>	<b>-2.37%</b>
Georgia	Early Childhood Mental Health	Child & Adolescent Mental Health	\$64,754,745	\$68,528,745	\$3,774,000	5.83%
		<b>Total</b>	<b>\$64,754,745</b>	<b>\$68,528,745</b>	<b>\$3,774,000</b>	<b>5.83%</b>
Illinois	Early Childhood Mental Health - DHS		\$2,000,000	\$3,000,000	\$1,000,000	50.00%
	Early Childhood Mental Health - ISBE		\$3,000,000	\$3,000,000	\$0	0.00%
		<b>Total</b>	<b>\$5,000,000</b>	<b>\$6,000,000</b>	<b>\$1,000,000</b>	<b>20.00%</b>
Indiana	State Head Start Appropriation		\$59,000	\$60,054	\$1,054	1.79%
		<b>Total</b>	<b>\$59,000</b>	<b>\$60,054</b>	<b>\$1,054</b>	<b>1.79%</b>
Kansas	Early Head Start Appropriation	Tobacco settlement funds	\$0	\$1,600,000	\$1,600,000	100.00%
		<b>Total</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>100.00%</b>
Kentucky	Early Childhood Mental Health		\$775,000	\$775,000	\$0	0.00%
		<b>Total</b>	<b>\$775,000</b>	<b>\$775,000</b>	<b>\$0</b>	<b>0.00%</b>
Louisiana	Early Childhood Mental Health		\$630,000	\$630,000	\$0	0.00%
		<b>Total</b>	<b>\$630,000</b>	<b>\$630,000</b>	<b>\$0</b>	<b>0.00%</b>
Maine	State Head Start Appropriation		\$2,448,875	\$2,448,875	\$0	0.00%
	State Head Start Appropriation	Tobacco settlement funds	\$1,383,960	\$1,582,460	\$198,500	14.34%
		<b>Total</b>	<b>\$3,832,835</b>	<b>\$4,031,335</b>	<b>\$198,500</b>	<b>5.18%</b>
Maryland	State Head Start Appropriation		\$3,000,000	\$3,000,000	\$0	0.00%
	Early Childhood Mental Health		\$780,000	\$0	-\$780,000	-100.00%
		<b>Total</b>	<b>\$3,780,000</b>	<b>\$3,000,000</b>	<b>-\$780,000</b>	<b>-20.63%</b>
Massachusetts	State Head Start Appropriation	Supplemental grants	\$8,500,000	\$9,000,000	\$500,000	5.88%
	Early Childhood Mental Health	Mental health inclusion projects	\$1,400,000	\$2,400,000	\$1,000,000	71.43%
		<b>Total</b>	<b>\$9,900,000</b>	<b>\$11,400,000</b>	<b>\$1,500,000</b>	<b>15.15%</b>

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Michigan	Public-Private Partnership	Early Childhood Investment Corp. (ECIC)	\$14,823,000	\$14,823,000	\$0	0.00%
	Public-Private Partnership	ECIC - school aid fund	\$1,000,000	\$1,750,000	\$750,000	75.00%
	Public-Private Partnership	Great Parents, Great Start	\$5,000,000	\$5,000,000	\$0	0.00%
	Infant and Toddler Earmark	Newborn Screening Program	\$3,793,000	\$4,409,500	\$616,500	16.25%
	Total		\$24,616,000	\$25,982,500	\$1,366,500	5.55%
Minnesota	State Head Start Appropriation		\$19,218,000	\$20,100,000	\$882,000	4.59%
	Other	Health & Development Screening Program	\$2,880,000	\$3,159,000	\$279,000	9.69%
	Total		\$22,098,000	\$23,259,000	\$1,161,000	5.25%
Mississippi	Other	Educational Television (ETV)	\$205,088	\$210,979	\$5,891	2.87%
	Total		\$205,088	\$210,979	\$5,891	2.87%
Missouri	Early Childhood Mental Health		\$0	\$500,000	\$500,000	*
	Infant and Toddler Earmark	First Steps	\$20,324,601	\$20,324,601	\$0	0.00%
	Total		\$20,324,601	\$20,824,601	\$500,000	2.46%
Nebraska	Public-Private Partnership	ECE Endowment Grant Program	\$2,242,000	\$2,242,000	\$0	0.00%
	Total		\$2,242,000	\$2,242,000	\$0	0.00%
Oklahoma	Public-Private Partnership		\$2,132,130	\$2,274,641	\$142,511	6.68%
	Total		\$2,132,130	\$2,274,641	\$142,511	6.68%
Pennsylvania	State Head Start Appropriation		\$40,000,000	\$40,000,000	\$0	0.00%
	Other	Educational Improvements Tax Credit	\$5,000,000	\$8,000,000	\$3,000,000	60.00%
	Total		\$45,000,000	\$48,000,000	\$3,000,000	6.67%
Rhode Island	State Head Start Appropriation		\$2,000,000	\$2,000,000	\$0	0.00%
	Total		\$2,000,000	\$2,000,000	\$0	0.00%
South Dakota	Infant and Toddler Earmark		\$400,522	\$400,522	\$0	0.00%
	Total		\$400,522	\$400,522	\$0	0.00%
Tennessee	Early Childhood Mental Health		\$1,186,000	\$1,186,000	\$0	0.00%
	Other	Even Start	\$1,440,500	\$1,236,600	-\$203,900	-14.15%
	Total		\$2,626,500	\$2,422,600	-\$203,900	-7.76%
Utah	State Head Start Appropriation		\$43,200	\$45,200	\$2,000	4.63%
	Other	Baby Watch/Early Intervention	\$6,557,800	\$8,875,700	\$2,317,900	35.35%
	Total		\$6,601,000	\$8,920,900	\$2,319,900	35.14%
Washington	Public-Private Partnership	Thrive By Five Washington	\$0	\$190,000	\$190,000	*
	Other	Early Reading Incentive	\$1,000,000	\$1,500,000	\$500,000	50.00%
	Other	Child Care Resource & Referral Funding	\$0	\$850,000	\$850,000	*
	Other	Family, Friend & Neighbor Supports	\$0	\$1,200,000	\$1,200,000	*
	Other	Child Care Grants	\$0	\$1,100,000	\$1,100,000	*
	Other	Apprenticeships	\$0	\$100,000	\$100,000	*
	Other	Benchmark Redesign	\$0	\$200,000	\$200,000	*
	Total		\$1,000,000	\$5,140,000	\$4,140,000	414.00%
West Virginia	Other	Starting Points	\$720,000	\$720,000	\$0	0.00%
	Total		\$720,000	\$720,000	\$0	0.00%
Wisconsin	State Head Start Appropriation		\$7,212,500	\$7,212,500	\$0	0.00%
	Total		\$7,212,500	\$7,212,500	\$0	0.00%
Overall Reported Total			\$321,310,780	\$347,772,978	\$26,462,198	

\* Not able to show percentage increase.

Source: Early Care and Education: Survey of State Appropriations FY 2007 - FY 2008, National Conference of State Legislatures.