

Table 1. Major Discretionary and Mandatory Program Funding
(federal fiscal years; dollars in millions)

Major Discretionary	FY 2007	President FY 2008	FY 2008	President FY 2009	FY 2009 vs. FY 2008	
					Dollars	Percent
Department of Agriculture	\$5,204	\$5,477	\$6,020	\$6,100	\$80	1%
Women, Infants & Children (WIC)	5,204	5,477	6,020	6,100	80	1%
Department of Commerce	251	170	243	100	-143	-59%
Economic Development Assistance	251	170	243	100	-143	-59%
Department of Education	49,152	47,691	50,619	51,602	983	2%
Title I: Education for the Disadvantaged 4/	12,838	13,910	13,899	14,305	406	3%
School Improvement Grants	125	500	491	491	0	0%
Reading First 4/ 21/	1,029	1,019	393	1,000	607	154%
Even Start	82	0	66	0	-66	-100%
English Language Acquisition 4/	669	671	700	730	30	4%
Improving Teacher Quality 4/	2,887	2,787	2,935	2,835	-100	-3%
Educational Technology State Grants	272	0	267	0	-267	-100%
Impact Aid	1,228	1,228	1,241	1,241	0	0%
Innovative Programs Block Grants	99	0	0	0	0	NA
21st Century Community Learning Centers	981	981	1,081	800	-281	-26%
State Assessments	408	412	409	409	0	0%
Drug-Free Schools State Grants 4/	347	100	295	100	-195	-66%
Special Education State Grants 4/ 18/	10,783	10,492	10,948	11,285	337	3%
Vocational & Adult Education 4/ 25/	1,992	1,197	1,942	575	-1,367	-70%
Pell Grants 20/	13,661	13,414	14,215	16,851	2,636	19%
Federal Supplemental Ed. Opportunity Grants	771	0	757	0	-757	-100%
Work Study	980	980	980	980	0	0%
Health and Human Services	22,505	21,325	23,326	21,925	-1,301	-6%
Substance Abuse Block Grant	1,759	1,759	1,759	1,779	20	1%
Mental Health Block Grant	428	428	421	421	0	0%
Maternal & Child Health Block Grant	693	693	666	666	0	0%
Consolidated Health Centers	1,988	1,988	2,065	2,092	27	1%
Preventive Health Block Grant	99	0	97	0	-97	-100%
Family Planning	283	283	300	300	0	0%
Immunization Grants	451	425	466	465	-1	0%
Ryan White AIDS Grants	2,138	2,158	2,167	2,168	1	0%
CDC-State & Local Capacity (Bioterrorism)	767	680	746	609	-137	-18%
Head Start 4/	6,789	6,789	6,902	7,027	125	2%
Child Welfare Services	287	287	282	327	45	16%
Community Services Block Grant	630	0	654	0	-654	-100%
Child Care & Development Block Grant	2,061	2,062	2,062	2,062	0	0%
Low Income Home Energy Assistance 8/	2,161	1,782	2,570	2,000	-570	-22%
Refugee Assistance	588	656	656	628	-28	-4%
Administration On Aging	1,383	1,335	1,413	1,381	-32	-2%
HUD	36,040	35,065	36,569	36,537	-32	0%
Community Development Block Grant - Entitlement 9/	2,598	2,082	2,515	2,054	-461	-18%
Community Development Block Grant - Nonentitlement 9/	1,113	892	1,078	880	-198	-18%
Homeless Assistance Grants	1,442	1,586	1,586	1,636	50	3%
HOME Program	1,757	1,967	1,704	1,917	213	13%
Public Housing Operating Fund	3,864	4,000	4,200	4,300	100	2%
Public Housing Capital Fund	2,439	2,024	2,439	2,024	-415	-17%
Tenant-Based Rental Assistance (Section 8)	15,881	16,000	15,697	16,031	334	2%
Project-Based Rental Assistance (Section 8)	5,975	5,813	6,378	6,995	617	10%
Housing for the Elderly	735	575	735	540	-195	-27%
Housing for Persons with Disabilities	237	125	237	160	-77	-32%
Departments of Energy, Interior and EPA	2,164	1,674	1,747	1,397	-350	-20%
Weatherization Assistance Program	243	144	229	0	-229	-100%
EPA Clean Water State Revolving Fund	1,084	688	689	555	-134	-19%
EPA Drinking Water State Revolving Fund	837	842	829	842	13	2%
Department of Justice	1,895	402	1,619	280	-1,339	-83%
Violence Against Women 15/	383	370	400	280	-120	-30%
COPS/21st Century Policing 15/	542	32	587	0	-587	-100%
State Criminal Alien Assistance Program 15/	401	0	410	0	-410	-100%
Byrne Justice Assistance Grants 15/	520	0	170	0	-170	-100%
Juvenile Accountability Block Grant 15/	49	0	52	0	-52	-100%
Department of Homeland Security	1,885	1,265	2,075	1,350	-725	-35%
Real ID 26/	0	0	50	0	-50	-100%
National Security and Terrorism Prevention 26/	NA	NA	NA	110	NA	NA
State Homeland Security Grant Program	525	187	890	200	-690	-78%
Law Enforcement Terrorism Prevention Program	375	263	0	0	0	NA
Citizen Corps	15	15	15	15	0	0%
High-Threat, High-Density Urban Areas Grants	770	600	820	825	5	1%
Emergency Management Performance Grants	200	200	300	200	-100	-33%

(Continued)

Major Discretionary (Cont'd.)	FY 2007	President FY 2008	FY 2008	President FY 2009	FY 2009 vs. FY 2008	
					Dollars	Percent
Department of Labor	\$5,993	\$2,551	\$6,127	\$5,079	-\$1,048	-17%
Dislocated Worker Assistance 4/ 10/ 2/	1,190	0	1,184	943	-241	-20%
Adult Training 4/ 10/ 2/	864	0	862	712	-150	-17%
Youth Training 10/ 2/	941	0	924	841	-83	-9%
Employment Service State Administration 10/	716	0	703	0	-703	-100%
Unemployment Insurance State Administration	2,282	2,551	2,454	2,583	129	5%
Department of Transportation	\$2,742	\$2,906	\$5,377	\$3,532	-\$1,845	-3%
Airport Obligation Limitation	3,515	2,750	3,515	2,750	-765	-22%
Highway Obligation Limitation 22/ 23/	39,086	39,585	41,216	39,399	-1,817	-4%
Highway Exempt from Ceiling 13/	740	739	739	799	60	8%
Highway Traffic Safety Grants	572	560	570	602	32	6%
Mass Transit Formula Grants Obligation Limitation 23/	7,263	7,872	7,768	8,361	593	8%
Mass Transit Capital Investment Grants	1,566	1,400	1,569	1,621	52	3%
Subtotal: Discretionary	\$177,831	\$168,526	\$183,622	\$177,902	-\$5,721	-3%

Mandatory/Entitlement	FY 2007	President FY 2008	FY 2008	President FY 2009	FY 2009 vs. FY 2008	
					Dollars	Percent
Abandoned Mine Rec. Fund 24/	299	260	239	236	-3	-1%
Child Nutrition	13,346	13,897	13,902	14,456	554	4%
Commodity Assistance Program 17/	178	70	212	70	-142	-67%
Food Stamps - State Administration	2,455	2,551	2,620	2,723	103	4%
Social Services Block Grant (SSBG) 14/	1,700	1,200	1,700	1,200	-500	-29%
Child Care Entitlements to States 19/	2,917	2,917	2,917	2,917	0	0%
Temporary Assistance to Needy Families (TANF) 6/	17,140	17,059	17,059	17,059	0	0%
Child Support Enforcement Benefit Payments 3/ 4/	4,425	3,911	4,201	3,825	-376	-9%
Foster Care	4,475	4,593	4,581	4,463	-118	-3%
Adoption Assistance	2,027	2,159	2,156	2,286	130	6%
Independent Living 1/	186	185	185	185	0	0%
Promoting Safe and Stable Families 16/	454	454	428	428	0	0%
State Child Health Insurance (CHIP) 11/	5,690	5,040	6,640	6,815	175	3%
Medicaid Vendor Payments 5/	180,658	188,285	194,729	202,739	8,010	4%
Medicaid Administration 5/	9,803	9,475	10,015	9,163	-852	-9%
Vaccines for Children 12/	2,736	2,702	2,702	2,766	64	2%
Payments from States for Medicare prescription drugs 7/	-6,977	-6,911	-6,911	-7,208	-297	4%
Vocational Rehab. State Grants	2,837	2,874	2,874	2,874	0	0%
Subtotal: Mandatory/Entitlement	\$244,349	\$250,721	\$260,249	\$266,997	\$6,748	3%
Total: Selected Grants-In-Aid	\$422,180	\$419,247	\$443,871	\$444,899	\$1,027	0%

Footnotes:

- 1/ Amount includes Independent Living training vouchers which is counted as discretionary spending.
- 2/ The FY 2008 appropriation bill included a rescission of \$250 million in FY 2005 and FY 2006 Workforce Investment Act funds.
- 3/ Funding levels include administrative costs, hold-harmless payments, incentive payments, and access and visitation grants.
- 4/ Funding for these programs includes an advance appropriation.
- 5/ Data reflect obligations since Medicaid budget authority is now accrued. For FY 2008, the administration proposed a series of changes which on net would reduce Medicaid grants by \$1.9 billion. Some of these changes are being implemented through regulation. For FY 2009, the administration's proposed reductions are reflected in these estimates, including -\$950 million for adjusting administrative match rates and a net -\$1,025 for other policy initiatives.
- 6/ Funding levels include State Family Assistance Grants, Supplemental Population Grants and Grants to Tribes.
- 7/ FY 2007 level reflects actual federal receipts. FYs 2008-2009 estimates reflect CY 2008 0.3% per capita decrease.
- 8/ Figures include contingency funds. FY 2007 included \$181 million in contingency funds; the FY 2008 omnibus appropriation provided 590 million in contingency, and the FY 2009 proposal would allocate \$300 million for that purpose..
- 9/ The FY 2009 budget proposes a new but unspecified CDBG formula.
- 10/ Data reflect program years rather than fiscal years. The president's FY 2009 budget allocates funds for the Dislocated Workers, Adult Training and Youth Services programs, but describes in text plans to propose legislation to consolidate these programs and employment services into a single state grant.
- 11/ SCHIP appropriations through FY 2007 were in its substantive legislation and not affected by annual appropriations; FY 2007 emergency supplemental funds were added for shortfall states. The FY 2008 omnibus appropriation increased the current-law levels for FY 2008 to \$6.6 billion and for FY 2009 to \$5.3 billion. The administration's reauthorization proposal would add \$1.5 billion in FY 2009.
- 12/ Reflects value of vaccines distributed.
- 13/ FY 2007 amount excludes an \$871 million general fund emergency highway supplemental appropriation and \$195 million for the Minneapolis bridge collapse.
- 14/ The FY 2009 budget repeated the unsuccessful FYs 2007-2008 proposals to reduce the program by \$500 million. Expected allocations reflect July 2006 population data released in December 2006, as has been projected by FFIS.
- 15/ For FY 2009, the president would eliminate formula-funded criminal justice grant programs. The budget also would cancel \$100 million in COPS prior-year funds. Competitive grants would replace formula grants for Violence Against Women.
- 16/ This program consists of discretionary and mandatory funds.
- 17/ The FY 2009 budget eliminates funding for the Commodity Supplemental Food Program.
- 18/ Amount reflects the basic state grant (Part B-611 and Part D-164). Amounts do not include Preschool Grants and Grants for Infants and Families.
- 19/ Includes both mandatory and matching funds.
- 20/ Data reflect funds available for Pell Grants. The maximum discretionary grant for 2007-2008 is \$4,310, \$4,241 for 2008-2009 and \$4,310 in 2009-2010.
- 21/ This program's funding level excludes Early Reading First Grants.
- 22/ The FY 2007 limitation includes an \$842 million increase over the SAFETEA-LU level from the revenue aligned budget authority (RABA) mechanism. The RABA FY 2008 increase was \$631 million, but was redirected in the appropriations process. The FY 2008 increase included an additional \$1 billion for bridge construction.
- 23/ The proposed FY 2009 appropriation language would direct the Secretary of Transportation to redirect funds from the highway trust fund transit account to the highway account in FY 2009 if the latter proved inadequate for reimbursing states for highway expenditures.
- 24/ Payments to states from the Abandoned Mine Reclamation Fund are mandatory as of FY 2008.
- 25/ The president's FY 2009 budget would eliminate funding for vocational education.
- 26/ The FY 2009 budget proposes to eliminate grants under section 204 of the Real ID Act. It further proposes a new competitive grant program for national security and terrorism prevention, which would include Real ID and buffer zone protection for critical infrastructure among the purposes for which funds could be sought.