

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Alabama</b>                                     |                     |                     |  |                     |                     |  |                     |                     |   |             |             |
|--|---------------------|---------------------|--|---------------------|---------------------|--|---------------------|---------------------|---|-------------|-------------|
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                 |                     |                     | <b>Parent Education/Home Visiting<sup>2</sup></b>                    |                     |                     | <b>Other Early Learning Initiatives<sup>3</sup></b> |             |             |
| <u>State Child Care Appropriations</u>             |                     |                     | <u>Alabama Pre-K Program</u>                           |                     |                     | <u>Home Instruction for Parents of Preschool Youngsters (HIPPIY)</u> |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             |   | FY 2007     | FY 2008     |
| General Fund                                       | \$5,970,000         | \$5,970,000         | General Fund   | \$4,369,898         | \$10,950,000        | General Fund   | \$0                 | \$0                 | Head Start state appropriation                      | \$0         | \$950,000   |
| TANF Transfer or Direct                            | \$16,177,169        | \$19,790,116        | Designated Funds                                       | \$0                 | \$0                 | Designated Funds   | \$0                 | \$1,700,000         | Infant and Toddler Earmark                          | \$4,883,177 | \$7,272,449 |
| <b>Total</b>                                       | <b>\$22,147,169</b> | <b>\$25,760,116</b> | <b>Total</b>   | <b>\$4,369,898</b>  | <b>\$10,950,000</b> | <b>Total</b>   | <b>\$0</b>          | <b>\$1,700,000</b>  |   |             |             |
| <b>Quality Initiatives<sup>1</sup></b>             |                     |                     |  |                     |                     |  |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  |                     |                     |  |                     |                     |   |             |             |
| Eligibility/Reduce Waiting List                    | \$9,261,000         | \$0                 |  |                     |                     |  |                     |                     |   |             |             |
| <b>Alaska</b>                                      |                     |                     |  |                     |                     |  |                     |                     |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                 |                     |                     | <b>Parent Education/Home Visiting</b>                                |                     |                     | <b>Other Early Learning Initiatives<sup>2</sup></b> |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u> |                     |                     | No program   |                     |                     | Information not provided   |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  |                     |                     |  |                     |                     |   | FY 2007     | FY 2008     |
| General Fund                                       | \$6,089,800         | \$6,337,900         |  |                     |                     |  |                     |                     | Head Start state appropriation                      | \$6,084,100 | \$6,068,900 |
| TANF Transfer or Direct                            | \$23,126,488        | \$23,126,488        |  |                     |                     |  |                     |                     | Public-Private Partnership                          | \$100,000   | \$150,000   |
| <b>Total</b>                                       | <b>\$29,216,288</b> | <b>\$29,464,388</b> |  |                     |                     |  |                     |                     | Other   | \$68,000    | \$250,000   |
| <b>Quality Initiatives</b>                         |                     |                     |  |                     |                     |  |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  |                     |                     |  |                     |                     |   |             |             |
| Quality Rating System                              | \$67,000            | \$0                 |  |                     |                     |  |                     |                     |   |             |             |
| <b>Arizona</b>                                     |                     |                     |  |                     |                     |  |                     |                     |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                 |                     |                     | <b>Parent Education/Home Visiting</b>                                |                     |                     | <b>Other Early Learning Initiatives<sup>2</sup></b> |             |             |
| <u>State Child Care Appropriations</u>             |                     |                     | <u>Arizona Early Childhood Block Grant<sup>1</sup></u> |                     |                     | <u>Healthy Families Arizona</u>                                      |                     |                     | Comments only                                       |             |             |
|  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             | Early Childhood Development and Health Fund         |             |             |
| General Fund                                       | \$75,482,900        | \$84,482,900        | General Fund   | \$19,446,300        | \$19,457,100        | General Fund   | \$8,715,800         | \$8,715,800         |   |             |             |
| TANF Transfer or Direct                            | \$8,020,300         | \$8,020,300         | Designated Funds                                       | \$0                 | \$0                 | Designated Funds   | \$5,034,200         | \$5,034,200         |   |             |             |
| <b>Total</b>                                       | <b>\$83,503,200</b> | <b>\$92,503,200</b> | <b>Total</b>   | <b>\$19,446,300</b> | <b>\$19,457,100</b> | <b>Total</b>   | <b>\$13,750,000</b> | <b>\$13,750,000</b> |   |             |             |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Arkansas</b>   |                        |                        |  |                      |                      |   |                  |                  |   |             |             |
|---|------------------------|------------------------|--|----------------------|----------------------|---|------------------|------------------|---|-------------|-------------|
| <b>Child Care</b>                                       |                        |                        | <b>Prekindergarten</b>   |                      |                      | <b>Parent Education/Home Visiting<sup>3</sup></b> |                  |                  | <b>Other Early Learning Initiatives<sup>4</sup></b> |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u>      |                        |                        | <u>Arkansas Better Chance for School Success<sup>2</sup></u>   |                      |                      | Comments only                                     |                  |                  | Comments only                                       |             |             |
|   | FY 2007                | FY 2008                |  | FY 2007              | FY 2008              |   |                  |                  |   |             |             |
| General Fund  | \$6,264,998            | \$6,264,998            | General Fund   | \$56,766,500         | \$103,500,000        |   |                  |                  |   |             |             |
| TANF Transfer or Direct                                 | \$0                    | \$0                    | Designated Funds   | \$14,400,000         | \$7,500,000          |   |                  |                  |   |             |             |
| <b>Total</b>  | <b>\$6,264,998</b>     | <b>\$6,264,998</b>     | <b>Total</b>   | <b>\$71,166,500</b>  | <b>\$111,000,000</b> |   |                  |                  |   |             |             |
| <b>California</b>                                       |                        |                        |  |                      |                      |   |                  |                  |   |             |             |
| <b>Child Care</b>                                       |                        |                        | <b>Prekindergarten</b>   |                      |                      | <b>Parent Education/Home Visiting</b>             |                  |                  | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>California Child Care Appropriations<sup>1</sup></u> |                        |                        | <u>California State Preschool Program<sup>2</sup></u>          |                      |                      | Information not provided                          |                  |                  | Information not provided                            |             |             |
|   | FY 2007                | FY 2008                |  | FY 2007              | FY 2008              |   |                  |                  |   |             |             |
| General Fund  | \$1,200,000,000        | \$1,600,000,000        | General Fund   | \$390,000,000        | \$400,000,000        |   |                  |                  |   |             |             |
| TANF Transfer or Direct                                 | \$370,000,000          | \$10,000,000           | Designated Funds   | \$0                  | \$0                  |   |                  |                  |   |             |             |
| <b>Total</b>  | <b>\$1,570,000,000</b> | <b>\$1,610,000,000</b> | <b>Total</b>   | <b>\$390,000,000</b> | <b>\$400,000,000</b> |   |                  |                  |   |             |             |
| <b>Colorado</b>   |                        |                        |  |                      |                      |   |                  |                  |   |             |             |
| <b>Child Care</b>                                       |                        |                        | <b>Prekindergarten</b>   |                      |                      | <b>Parent Education/Home Visiting</b>             |                  |                  | <b>Other Early Learning Initiatives<sup>5</sup></b> |             |             |
| <u>Colorado Child Care Appropriations<sup>1</sup></u>   |                        |                        | <u>Colorado Preschool and Kindergarten Program<sup>3</sup></u> |                      |                      | <u>Children's Trust Fund</u>                      |                  |                  |   |             |             |
|   | FY 2007                | FY 2008                |  | FY 2007              | FY 2008              |   | FY 2007          | FY 2008          |   |             |             |
| General Fund  | \$16,118,916           | \$18,651,536           | General Fund   | \$28,965,099         | \$34,770,956         | General Fund                                      | \$0              | \$0              | Early Childhood Mental Health                       | \$1,135,750 | \$1,152,786 |
| TANF Transfer or Direct                                 | \$0                    | \$0                    | Designated Funds   | \$16,227,093         | \$19,694,519         | Designated Funds                                  | \$395,137        | \$395,137        |   |             |             |
| <b>Total</b>  | <b>\$16,118,916</b>    | <b>\$18,651,536</b>    | <b>Total</b>   | <b>\$45,192,192</b>  | <b>\$54,465,475</b>  | <b>Total</b>                                      | <b>\$395,137</b> | <b>\$395,137</b> |   |             |             |
|   |                        |                        |  |                      |                      | <u>Nurse Home Visitor Program</u>                 |                  |                  |   |             |             |
|   |                        |                        |  |                      |                      |   | FY 2007          | FY 2008          |   |             |             |
| <b>Quality Initiatives<sup>2</sup></b>                  |                        |                        | <b>Quality Initiatives<sup>4</sup></b>                         |                      |                      | General Fund                                      | \$0              | \$0              |   |             |             |
|   | FY 2007                | FY 2008                |  | FY 2007              | FY 2008              | Designated Funds                                  | \$8,913,048      | \$9,866,610      |   |             |             |
| Eligibility/Reduce Waiting List                         | \$13,876,386           | \$15,354,221           | Additional Participation                                       | \$4,931,217          | 4,655,056            | Total   | \$8,913,048      | \$9,866,610      |   |             |             |
| Other Quality Appropriation                             | \$2,242,527            | \$3,297,315            |  |                      |                      |   |                  |                  |   |             |             |



**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Connecticut (continued)</b>                     |                      |                      |  |                      |                      |  |                    |                    |   |              |              |
|--|----------------------|----------------------|--|----------------------|----------------------|--|--------------------|--------------------|---|--------------|--------------|
|  |                      |                      |  |                      |                      | <b>Parent Education/Home Visiting</b>                                |                    |                    |   |              |              |
|  |                      |                      |  |                      |                      | <u>Help Me Grow</u>  |                    |                    |   |              |              |
|  |                      |                      |  |                      |                      |  | FY 2007            | FY 2008            |   |              |              |
|  |                      |                      |  |                      |                      | General Fund   | \$252,718          | \$335,300          |   |              |              |
|  |                      |                      |  |                      |                      | Designated Funds   | \$0                | \$0                |   |              |              |
|  |                      |                      |  |                      |                      | <b>Total</b>   | <b>\$252,718</b>   | <b>\$335,300</b>   |   |              |              |
|  |                      |                      |  |                      |                      | <u>Parent Leadership Training</u>                                    |                    |                    |   |              |              |
|  |                      |                      |  |                      |                      |  | FY 2007            | FY 2008            |   |              |              |
|  |                      |                      |  |                      |                      | General Fund   | \$250,000          | \$250,000          |   |              |              |
|  |                      |                      |  |                      |                      | Designated Funds   | \$0                | \$0                |   |              |              |
|  |                      |                      |  |                      |                      | <b>Total</b>   | <b>\$250,000</b>   | <b>\$250,000</b>   |   |              |              |
|  |                      |                      |  |                      |                      | <u>Family Empowerment Initiative</u>                                 |                    |                    |   |              |              |
|  |                      |                      |  |                      |                      |  | FY 2007            | FY 2008            |   |              |              |
|  |                      |                      |  |                      |                      | General Fund   | \$235,714          | \$239,198          |   |              |              |
|  |                      |                      |  |                      |                      | Designated Funds   | \$0                | \$0                |   |              |              |
|  |                      |                      |  |                      |                      | <b>Total</b>   | <b>\$235,714</b>   | <b>\$239,198</b>   |   |              |              |
| <b>Delaware</b>                                    |                      |                      |  |                      |                      |  |                    |                    |   |              |              |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>   |                      |                      | <b>Parent Education/Home Visiting</b>                                |                    |                    | <b>Other Early Learning Initiatives</b>             |              |              |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Early Childhood Assistance Program</u>                      |                      |                      | <u>Parents as Teachers Program</u>                                   |                    |                    |   |              |              |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |  | FY 2007            | FY 2008            | FY 2007   | FY 2008      |              |
| General Fund                                       | \$36,141,000         | \$40,707,000         | General Fund   | \$5,685,800          | \$5,727,800          | General Fund   | \$1,291,000        | \$1,317,000        | Scholarships for early care and ed teachers         | \$0          | \$300,000    |
| TANF Transfer or Direct                            | \$0                  | \$0                  | Designated Funds   | \$0                  | \$0                  | Designated Funds   | \$0                | \$0                |   |              |              |
| <b>Total</b>                                       | <b>\$36,141,000</b>  | <b>\$40,707,000</b>  | <b>Total</b>   | <b>\$5,685,800</b>   | <b>\$5,727,800</b>   | <b>Total</b>   | <b>\$1,291,000</b> | <b>\$1,317,000</b> |   |              |              |
| <b>Florida</b>                                     |                      |                      |  |                      |                      |  |                    |                    |   |              |              |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>   |                      |                      | <b>Parent Education/Home Visiting</b>                                |                    |                    | <b>Other Early Learning Initiatives<sup>3</sup></b> |              |              |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Voluntary Prekindergarten Education Program<sup>2</sup></u> |                      |                      | <u>Home Instruction for Parents of Preschool Youngsters (HIPPIY)</u> |                    |                    |   |              |              |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |  | FY 2007            | FY 2008            | FY 2007   | FY 2008      |              |
| General Fund                                       | \$188,495,149        | \$166,469,620        | General Fund   | \$388,100,000        | \$372,529,462        | General Fund   | \$1,400,000        | \$2,400,000        | Scholarships  | \$3,000,000  | \$3,000,000  |
| TANF Transfer or Direct                            | \$234,216,633        | \$257,025,482        | Designated Funds   | \$0                  | \$0                  | Designated Funds   | \$0                | \$0                | Infant and Toddler Earmark                          | \$6,650,723  | \$5,784,890  |
| <b>Total</b>                                       | <b>\$422,711,782</b> | <b>\$423,495,102</b> | <b>Total</b>   | <b>\$388,100,000</b> | <b>\$372,529,462</b> | <b>Total</b>   | <b>\$1,400,000</b> | <b>\$2,400,000</b> | Public-Private Partnership                          | \$15,000,000 | \$15,000,000 |
|  |                      |                      |  |                      |                      |  |                    |                    | Other   | \$16,489,487 | \$16,381,153 |





**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Iowa</b>   |                     |                     |   |                     |                     |  |                    |                    |   |         |             |
|---|---------------------|---------------------|---|---------------------|---------------------|--|--------------------|--------------------|---|---------|-------------|
| <b>Child Care</b>                                   |                     |                     | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting<sup>5</sup></b>                      |                    |                    | <b>Other Early Learning Initiatives</b>                   |         |             |
| <u>State Child Care Appropriations<sup>1</sup></u>  |                     |                     | <u>Statewide Voluntary Preschool 4-year-old program<sup>3</sup></u> |                     |                     | <u>Healthy Opportunities for Parents to Experience Success (HOPES)</u> |                    |                    | Information not provided                                  |         |             |
|   | FY 2007             | FY 2008             |   | FY 2007             | FY 2008             |  | FY 2007            | FY 2008            |   |         |             |
| General Fund  | \$21,801,198        | \$37,875,701        | General Fund  | \$0                 | \$15,000,000        | General Fund   | \$648,917          | \$648,917          |   |         |             |
| TANF Transfer or Direct                             | \$23,106,560        | \$26,336,177        | Designated Funds  | \$0                 | \$0                 | Designated Funds   | \$200,000          | \$200,000          |   |         |             |
| <b>Total</b>  | <b>\$44,907,758</b> | <b>\$64,211,878</b> | <b>Total</b>  | <b>\$0</b>          | <b>\$15,000,000</b> | <b>Total</b>   | <b>\$848,917</b>   | <b>\$848,917</b>   |   |         |             |
| <b>Quality Initiatives<sup>2</sup></b>              |                     |                     | <b>Quality Initiatives<sup>4</sup></b>                              |                     |                     |  |                    |                    |   |         |             |
|   | FY 2007             | FY 2008             |   |                     |                     |  |                    |                    |   |         |             |
| Quality Rating System                               | \$1,225,000         | \$1,180,288         |   |                     |                     |  |                    |                    |   |         |             |
| Provider Reimbursement Rates                        | \$2,000,000         | \$2,948,320         |   |                     |                     |  |                    |                    |   |         |             |
| Eligibility/Reduce Waiting List                     | \$450,000           | \$0                 |   |                     |                     |  |                    |                    |   |         |             |
| Other Quality Appropriation                         | \$1,200,000         | \$1,200,000         |   |                     |                     |  |                    |                    |   |         |             |
| <b>Kansas</b>                                       |                     |                     |   |                     |                     |  |                    |                    |   |         |             |
| <b>Child Care</b>                                   |                     |                     | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting<sup>3</sup></b>                      |                    |                    | <b>Other Early Learning Initiatives<sup>4</sup></b>       |         |             |
| <u>Kansas Child Care Appropriations<sup>1</sup></u> |                     |                     | <u>At-Risk Four-Year-Old Children Preschool Program</u>             |                     |                     | <u>Parents as Teachers</u>   |                    |                    |   |         |             |
|   | FY 2007             | FY 2008             |   | FY 2007             | FY 2008             |  | FY 2007            | FY 2008            | FY 2007   | FY 2008 |             |
| General Fund  | \$16,615,132        | \$22,345,898        | General Fund  | \$13,800,000        | \$14,871,600        | General Fund   | \$7,330,966        | \$7,539,500        | Early Head Start state appropriation (tobacco settlement) | \$0     | \$1,600,000 |
| TANF Transfer or Direct                             | \$29,207,390        | \$33,790,105        | Designated Funds  | \$0                 | \$0                 | Designated Funds   | \$0                | \$0                |   |         |             |
| <b>Total</b>  | <b>\$45,822,522</b> | <b>\$56,136,003</b> | <b>Total</b>  | <b>\$13,800,000</b> | <b>\$14,871,600</b> | <b>Total</b>   | <b>\$7,330,966</b> | <b>\$7,539,500</b> |   |         |             |
| <b>Quality Initiatives<sup>2</sup></b>              |                     |                     | <u>Prekindergarten Pilot Program</u>                                |                     |                     |  |                    |                    |   |         |             |
|   | FY 2007             | FY 2008             |   | FY 2007             | FY 2008             |  |                    |                    |   |         |             |
| Quality Rating System                               | \$0                 | \$500,000           | General Fund  | \$2,000,000         | \$5,000,000         |  |                    |                    |   |         |             |
| Other Quality Appropriation                         | \$0                 | \$1,400,000         | Designated Funds  | \$0                 | \$0                 |  |                    |                    |   |         |             |
|   |                     |                     | <b>Total</b>  | <b>\$2,000,000</b>  | <b>\$5,000,000</b>  |  |                    |                    |   |         |             |
|   |                     |                     | <b>Quality Initiatives</b>  |                     |                     |  |                    |                    |   |         |             |
|   |                     |                     | Additional Participation  | \$2,000,000         | \$5,000,000         |  |                    |                    |   |         |             |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Kentucky</b>                                    |                      |                      |   |                     |                     |                                       |                    |                     |   |           |           |
|--|----------------------|----------------------|---|---------------------|---------------------|---------------------------------------|--------------------|---------------------|---|-----------|-----------|
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting</b> |                    |                     | <b>Other Early Learning Initiatives</b> |           |           |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Kentucky Preschool Program</u>                               |                     |                     | <u>Home Visiting</u>                  |                    |                     |   |           |           |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |                                       | FY 2007            | FY 2008             |   | FY 2007   | FY 2008   |
| General Fund                                       | \$28,783,800         | \$28,033,800         | General Fund  | \$75,127,000        | \$75,127,000        | General Fund                          | \$0                | \$0                 | Early Childhood Mental Health           | \$775,000 | \$775,000 |
| TANF Transfer or Direct                            | \$75,943,800         | \$76,386,300         | Designated Funds  | \$0                 | \$0                 | Designated Funds                      | \$7,149,800        | \$7,599,900         |   |           |           |
| <b>Total</b>                                       | <b>\$104,727,600</b> | <b>\$104,420,100</b> | <b>Total</b>  | <b>\$75,127,000</b> | <b>\$75,127,000</b> | <b>Total</b>                          | <b>\$7,149,800</b> | <b>\$7,599,900</b>  |   |           |           |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      | <b>Quality Initiatives</b>                                      |                     |                     |                                       |                    |                     |   |           |           |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |                                       |                    |                     |   |           |           |
| Quality Rating System                              | \$2,501,400          | \$2,500,000          | Additional Participation  | \$23,502,300        | \$0                 |                                       |                    |                     |   |           |           |
| Provider Reimbursement Rates                       | \$818,600            | \$1,000,000          |   |                     |                     |                                       |                    |                     |   |           |           |
| <b>Louisiana</b>                                   |                      |                      |   |                     |                     |                                       |                    |                     |   |           |           |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting</b> |                    |                     | <b>Other Early Learning Initiatives</b> |           |           |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>8(g) Student Enhancement Block Grant Program<sup>2</sup></u> |                     |                     | <u>Nurse Family Partnership</u>       |                    |                     |   |           |           |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |                                       | FY 2007            | FY 2008             |   | FY 2007   | FY 2008   |
| General Fund                                       | \$14,114,616         | \$16,269,488         | General Fund  | \$0                 | \$0                 | General Fund                          | \$1,066,335        | \$1,199,739         | Early Childhood Mental Health           | \$630,000 | \$630,000 |
| TANF Transfer or Direct                            | \$37,702,500         | \$37,702,500         | Designated Funds  | \$12,500,000        | \$12,500,000        | Designated Funds                      | \$5,047,859        | \$9,538,400         |   |           |           |
| <b>Total</b>                                       | <b>\$51,817,116</b>  | <b>\$53,971,988</b>  | <b>Total</b>  | <b>\$12,500,000</b> | <b>\$12,500,000</b> | <b>Total</b>                          | <b>\$6,114,194</b> | <b>\$10,738,139</b> |   |           |           |
| <b>Quality Initiatives<sup>1</sup></b>             |                      |                      | <u>LA4</u>  |                     |                     |                                       |                    |                     |   |           |           |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |                                       |                    |                     |   |           |           |
| Quality Rating System                              | \$0                  | \$0                  | General Fund  | \$36,500,000        | \$83,000,000        |                                       |                    |                     |   |           |           |
| Provider Reimbursement Rates                       | \$14,114,616         | \$15,419,488         | Designated Funds  | \$0                 | \$0                 |                                       |                    |                     |   |           |           |
| Eligibility/Reduce Waiting List                    | \$0                  | \$0                  | Total   | \$36,500,000        | \$83,000,000        |                                       |                    |                     |   |           |           |
| Other quality appropriation                        | \$0                  | \$850,000            |   |                     |                     |                                       |                    |                     |   |           |           |
|  |                      |                      | <b>Quality Initiatives<sup>1</sup></b>                          |                     |                     |                                       |                    |                     |   |           |           |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |                                       |                    |                     |   |           |           |
|  |                      |                      | Additional Participation  | \$0                 | \$30,000,000        |                                       |                    |                     |   |           |           |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Maine</b>                           |               |               |  |              |              |                                       |             |             |   |             |             |
|--|---------------|---------------|--|--------------|--------------|---------------------------------------|-------------|-------------|---|-------------|-------------|
| <b>Child Care</b>                      |               |               | <b>Prekindergarten</b>                                   |              |              | <b>Parent Education/Home Visiting</b> |             |             | <b>Other Early Learning Initiatives</b> |             |             |
| Information not provided               |               |               | <u>Maine Two-Year Kindergarten<sup>1</sup></u>           |              |              | Information not provided              |             |             |   |             |             |
|  |               |               |  | FY 2007      | FY 2008      |                                       |             |             |   | FY 2007     | FY 2008     |
|  |               |               | General Fund   | \$4,247,915  | \$4,510,608  |                                       |             |             | Head Start State - General Fund         | \$2,448,875 | \$2,448,875 |
|  |               |               | Designated Funds   | \$4,264,876  | \$4,265,876  |                                       |             |             | Head Start - Tobacco Settlement fund    | \$1,383,960 | \$1,582,460 |
|  |               |               | Total  | \$8,512,791  | \$8,776,484  |                                       |             |             |   |             |             |
|  |               |               | <b>Quality Initiatives<sup>2</sup></b>                   |              |              |                                       |             |             |   |             |             |
|  |               |               |  | FY 2007      | FY 2008      |                                       |             |             |   |             |             |
|  |               |               | PK-2 Targeted Funds                                      | \$11,599,943 | \$12,387,759 |                                       |             |             |   |             |             |
| <b>Maryland</b>                        |               |               |  |              |              |                                       |             |             |   |             |             |
| <b>Child Care</b>                      |               |               | <b>Prekindergarten</b>                                   |              |              | <b>Parent Education/Home Visiting</b> |             |             | <b>Other Early Learning Initiatives</b> |             |             |
| <u>State Child Care Appropriations</u> |               |               | <u>Extended Elementary Education Program<sup>1</sup></u> |              |              | Information not provided              |             |             |   |             |             |
|  |               |               |  | FY 2007      | FY 2008      |                                       |             |             |   | FY 2007     | FY 2008     |
| General Fund                           | \$155,573,402 | \$166,230,417 | General Fund   | \$35,078,373 | \$41,775,417 |                                       |             |             | Head Start state appropriation          | \$3,000,000 | \$3,000,000 |
| TANF Transfer or Direct                | \$0           | \$0           | Designated Funds   | \$0          | \$0          |                                       |             |             | Early Childhood Mental Health           | \$780,000   | \$0         |
| Total                                  | \$155,573,402 | \$166,230,417 | Total  | \$35,078,373 | \$41,775,417 |                                       |             |             |   |             |             |
| <b>Massachusetts<sup>1</sup></b>       |               |               |  |              |              |                                       |             |             |   |             |             |
| <b>Child Care</b>                      |               |               | <b>Prekindergarten</b>                                   |              |              | <b>Parent Education/Home Visiting</b> |             |             | <b>Other Early Learning Initiatives</b> |             |             |
| <u>State Child Care Appropriations</u> |               |               | <u>Universal Pre-K</u>                                   |              |              | <u>Mass Family Network</u>            |             |             |   |             |             |
|  |               |               |  | FY 2007      | FY 2008      |                                       | FY 2007     | FY 2008     |   | FY 2007     | FY 2008     |
| General Fund                           | \$254,529,142 | \$277,123,977 | General Fund   | \$4,638,739  | \$7,138,739  | General Fund                          | \$5,400,000 | \$5,400,000 | Head Start state appropriation          | \$8,500,000 | \$9,000,000 |
| TANF Transfer or Direct                | \$161,350,912 | \$166,944,998 | Designated Funds   | \$0          | \$0          | Designated Funds                      | \$0         | \$0         | Early Childhood Mental Health           | \$1,400,000 | \$2,400,000 |
| Total                                  | \$415,880,054 | \$444,068,975 | Total  | \$4,638,739  | \$7,138,739  | Total                                 | \$5,400,000 | \$5,400,000 |   |             |             |





**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Montana</b>                                     |                     |                     |   |                    |                    |   |                  |                  |   |             |             |
|--|---------------------|---------------------|---|--------------------|--------------------|---|------------------|------------------|---|-------------|-------------|
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                              |                    |                    | <b>Parent Education/Home Visiting<sup>3</sup></b>                           |                  |                  | <b>Other Early Learning Initiatives<sup>4</sup></b> |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u> |                     |                     | No program  |                    |                    | <u>MIAMI - Montana Initiative for the Abatement of Mortality in Infants</u> |                  |                  | Comments only                                       |             |             |
|  | FY 2007             | FY 2008             |   |                    |                    |   | FY 2007          | FY 2008          |   |             |             |
| General Fund                                       | \$3,312,076         | \$7,876,717         |   |                    |                    | General Fund  | \$550,000        | \$550,000        |   |             |             |
| TANF Transfer or Direct                            | \$8,051,010         | \$8,764,794         |   |                    |                    | Designated Funds  | \$0              | \$200,000        |   |             |             |
| <b>Total</b>                                       | <b>\$11,363,086</b> | <b>\$16,641,511</b> |   |                    |                    | <b>Total</b>  | <b>\$550,000</b> | <b>\$750,000</b> |   |             |             |
| <b>Quality Initiatives<sup>2</sup></b>             |                     |                     |   |                    |                    |   |                  |                  |   |             |             |
|  | FY 2007             | FY 2008             |   |                    |                    |   |                  |                  |   |             |             |
| Quality Rating System                              | \$200,000           | \$200,000           |   |                    |                    |   |                  |                  |   |             |             |
| <b>Nebraska</b>                                    |                     |                     |   |                    |                    |   |                  |                  |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                              |                    |                    | <b>Parent Education/Home Visiting</b>                                       |                  |                  | <b>Other Early Learning Initiatives<sup>2</sup></b> |             |             |
| <u>State Child Care Appropriations</u>             |                     |                     | <u>Early Childhood Grant Program</u>                |                    |                    | <u>Nurse Home Visitation Program<sup>1</sup></u>                            |                  |                  |   |             |             |
|  | FY 2007             | FY 2008             |   | FY 2007            | FY 2008            |   | FY 2007          | FY 2008          |   | FY 2007     | FY 2008     |
| General Fund                                       | \$26,805,598        | \$37,150,788        | General Fund  | \$3,680,471        | \$3,626,267        | General Fund  | \$0              | \$600,000        | Public-Private Partnership                          | \$2,242,000 | \$2,242,000 |
| TANF Transfer or Direct                            | \$37,363,814        | \$32,382,071        | Designated Funds                                    | \$0                | \$0                | Designated Funds  | \$200,000        | \$0              |   |             |             |
| <b>Total</b>                                       | <b>\$64,169,412</b> | <b>\$69,532,859</b> | <b>Total</b>  | <b>\$3,680,471</b> | <b>\$3,626,267</b> | <b>Total</b>  | <b>\$200,000</b> | <b>\$600,000</b> |   |             |             |
| <b>Nevada</b>                                      |                     |                     |   |                    |                    |   |                  |                  |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                              |                    |                    | <b>Parent Education/Home Visiting</b>                                       |                  |                  | <b>Other Early Learning Initiatives</b>             |             |             |
| Information not provided                           |                     |                     | <u>Early Childhood Education Comprehensive Plan</u> |                    |                    | Information not provided  |                  |                  | Information not provided                            |             |             |
|  |                     |                     |   | FY 2007            | FY 2008            |   |                  |                  |   |             |             |
|  |                     |                     | General Fund  | \$3,152,479        | \$3,251,671        |   |                  |                  |   |             |             |
|  |                     |                     | Designated Funds                                    | \$0                | \$0                |   |                  |                  |   |             |             |
|  |                     |                     | <b>Total</b>  | <b>\$3,152,479</b> | <b>\$3,251,671</b> |   |                  |                  |   |             |             |
|  |                     |                     | <b>Quality Initiatives</b>                          |                    |                    |   |                  |                  |   |             |             |
|  |                     |                     |   | FY 2007            | FY 2008            |   |                  |                  |   |             |             |
|  |                     |                     | Additional Participation                            | \$120,307          | \$99,192           |   |                  |                  |   |             |             |



**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>New Mexico</b>                                  |                      |                      |  |                      |                      |   |                    |                    |   |             |         |
|--|----------------------|----------------------|--|----------------------|----------------------|---|--------------------|--------------------|---|-------------|---------|
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>                 |                      |                      | <b>Parent Education/Home Visiting<sup>4</sup></b> |                    |                    | <b>Other Early Learning Initiatives</b> |             |         |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>New Mexico Pre-K Program</u>        |                      |                      | <u>Home Visiting Initiative</u>                   |                    |                    | Information not provided                |             |         |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   | FY 2007            | FY 2008            |   |             |         |
| General Fund                                       | \$13,243,200         | \$17,868,300         | General Fund                           | \$8,000,000          | \$14,000,000         | General Fund                                      | \$2,000,000        | \$1,000,000        |   |             |         |
| TANF Transfer or Direct                            | \$31,682,300         | \$31,682,300         | Designated Funds                       | \$0                  | \$0                  | Designated Funds                                  | \$0                | \$0                |   |             |         |
| <b>Total</b>                                       | <b>\$44,925,500</b>  | <b>\$49,550,600</b>  | <b>Total</b>                           | <b>\$8,000,000</b>   | <b>\$14,000,000</b>  | <b>Total</b>                                      | <b>\$2,000,000</b> | <b>\$1,000,000</b> |   |             |         |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      | <b>Quality Initiatives<sup>3</sup></b> |                      |                      |   |                    |                    |   |             |         |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   |                    |                    |   |             |         |
| Provider Reimbursement Rates                       | \$1,312,000          | \$2,000,000          | Additional Participation               | \$5,443,446          | \$9,370,757          |   |                    |                    |   |             |         |
| Eligibility/Reduce Waiting List                    | \$1,383,600          | \$2,500,000          | Increased Funding to Teachers          | \$373,150            | \$327,976            |   |                    |                    |   |             |         |
| Other Quality Appropriation                        | \$0                  | \$1,350,000          | Professional Development Program       | \$1,046,530          | \$1,835,600          |   |                    |                    |   |             |         |
|  |                      |                      | Evaluation/Accountability              | \$209,306            | \$247,000            |   |                    |                    |   |             |         |
|  |                      |                      | Other                                  | \$918,972            | \$2,217,553          |   |                    |                    |   |             |         |
| <b>New York</b>                                    |                      |                      |  |                      |                      |   |                    |                    |   |             |         |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>                 |                      |                      | <b>Parent Education/Home Visiting</b>             |                    |                    | <b>Other Early Learning Initiatives</b> |             |         |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Universal Pre-K<sup>3</sup></u>     |                      |                      | Information not provided                          |                    |                    |   |             |         |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   |                    |                    |   | FY 2007     | FY 2008 |
| General Fund                                       | \$140,066,000        | \$146,198,000        | General Fund                           | \$295,000,000        | \$437,000,000        |   |                    |                    | Flexible funds for family services      | \$3,800,000 | \$0     |
| TANF Transfer or Direct                            | \$365,338,763        | \$376,256,286        | Designated Funds                       | \$0                  | \$0                  |   |                    |                    |   |             |         |
| <b>Total</b>                                       | <b>\$505,404,763</b> | <b>\$522,454,286</b> | <b>Total</b>                           | <b>\$295,000,000</b> | <b>\$437,000,000</b> |   |                    |                    |   |             |         |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      |  |                      |                      |   |                    |                    |   |             |         |
|  | FY 2007              | FY 2008              |  |                      |                      |   |                    |                    |   |             |         |
| Provider Reimbursement                             | \$4,000,000          | \$0                  |  |                      |                      |   |                    |                    |   |             |         |
| Other Quality Appropriation                        | \$2,000,000          | \$0                  |  |                      |                      |   |                    |                    |   |             |         |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>North Carolina</b>                  |                      |                      |   |   |   |   |
|--|----------------------|----------------------|---|---|---|---|
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                                  |   | <b>Parent Education/Home Visiting</b>   | <b>Other Early Learning Initiatives</b> |
| <u>Smart Start</u>                     |                      |                      | <u>More at Four Prekindergarten Program<sup>1</sup></u> |   | No program                              | Information not provided                |
|  | FY 2007              | FY 2008              |   | FY 2007   | FY 2008                                 |   |
| General Fund                           | \$203,687,096        | \$204,972,966        | General Fund  | \$16,497  | \$56,016,497                            |   |
| TANF Transfer or Direct                | \$0                  | \$0                  | Designated Funds  | \$84,635,709                                      | \$84,635,709                            |   |
| <b>Total</b>                           | <b>\$203,687,096</b> | <b>\$204,972,966</b> | <b>Total</b>  | <b>\$84,652,206</b>                               | <b>\$140,652,206</b>                    |   |
| <u>State Child Care Appropriations</u> |                      |                      | <b>Quality Initiatives<sup>2</sup></b>                  |   |   |   |
|  | FY 2007              | FY 2008              | Comments only   |   |   |   |
| General Fund                           | \$4,407,963          | \$10,107,437         |   |   |   |   |
| TANF Transfer or Direct                | \$65,075,034         | \$69,827,880         |   |   |   |   |
| <b>Total</b>                           | <b>\$69,482,997</b>  | <b>\$79,935,317</b>  |   |   |   |   |
| <b>North Dakota</b>                    |                      |                      |   |   |   |   |
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                                  | <b>Parent Education/Home Visiting</b>             | <b>Other Early Learning Initiatives</b> |   |
| <u>State Child Care Appropriations</u> |                      |                      | Information not provided                                | No state program; coordination for local programs | Information not provided                |   |
|  | FY 2007              | FY 2008              |   |   |   |   |
| General Fund                           | \$0                  | \$83,110             |   |   |   |   |
| TANF Transfer or Direct                | \$0                  | \$995,605            |   |   |   |   |
| <b>Total</b>                           | <b>\$0</b>           | <b>\$1,078,715</b>   |   |   |   |   |
| <b>Ohio</b>                            |                      |                      |   |   |   |   |
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                                  | <b>Parent Education/Home Visiting</b>             | <b>Other Early Learning Initiatives</b> |   |
| <u>State Child Care Appropriations</u> |                      |                      | <u>Public School Preschool Program<sup>1</sup></u>      | Information not provided                          | Information not provided                |   |
|  | FY 2007              | FY 2008              |   | FY 2007   | FY 2008                                 |   |
| General Fund                           | \$296,322,835        | \$295,590,059        | General Fund  | \$19,000,000                                      | \$31,002,195                            |   |
| TANF Transfer or Direct                | \$248,404,425        | \$313,149,416        | Designated Funds  | \$0   | \$0                                     |   |
| <b>Total</b>                           | <b>\$544,727,260</b> | <b>\$608,739,475</b> | <b>Total</b>  | <b>\$19,000,000</b>                               | <b>\$31,002,195</b>                     |   |
|  |                      |                      | <b>Quality Initiatives<sup>2</sup></b>                  |   |   |   |
|  |                      |                      | FY 2007   | FY 2008   |   |   |
|  |                      |                      | Additional Participation                                | \$0   | \$11,000,000                            |   |



**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Pennsylvania</b>                                |                      |                      |   |                     |                     |   |                    |                     |   |              |              |
|--|----------------------|----------------------|---|---------------------|---------------------|---|--------------------|---------------------|---|--------------|--------------|
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>                                  |                     |                     | <b>Parent Education/Home Visiting<sup>5</sup></b> |                    |                     | <b>Other Early Learning Initiatives<sup>6</sup></b> |              |              |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Education Accountability Block Grant<sup>3</sup></u> |                     |                     | <u>Pennsylvania Nurse Family Partnership</u>      |                    |                     |   |              |              |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |   | FY 2007            | FY 2008             |   | FY 2007      | FY 2008      |
| General Fund                                       | \$264,249,000        | \$360,313,000        | General Fund  | \$16,000,000        | \$0                 | General Fund                                      | \$2,500,000        | \$7,262,000         | Head Start state appropriation                      | \$40,000,000 | \$40,000,000 |
| TANF Transfer or Direct                            | \$214,439,000        | \$195,038,000        | Designated Funds  | \$0                 | \$0                 | Designated Funds                                  | \$3,827,000        | \$3,827,000         | Educational Improvements Tax Credit                 | \$5,000,000  | \$8,000,000  |
| <b>Total</b>                                       | <b>\$478,688,000</b> | <b>\$555,351,000</b> | <b>Total</b>  | <b>\$16,000,000</b> | <b>\$0</b>          | <b>Total</b>                                      | <b>\$6,327,000</b> | <b>\$11,089,000</b> |   |              |              |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      | <u>Pennsylvania Pre-K Counts</u>                        |                     |                     |   |                    |                     |   |              |              |
| Quality Rating System                              | \$47,779,000         | \$56,643,000         |   | FY 2007             | FY 2008             |   |                    |                     |   |              |              |
| Provider Reimbursement Rates                       | see comments         | see comments         | General Fund  | \$0                 | \$75,000,000        |   |                    |                     |   |              |              |
| Eligibility/Reduce Waiting List                    | see comments         | see comments         | Designated Funds  | \$0                 | \$0                 |   |                    |                     |   |              |              |
|  |                      |                      | <b>Total</b>  | <b>\$0</b>          | <b>\$75,000,000</b> |   |                    |                     |   |              |              |
|  |                      |                      | <b>Quality Initiatives<sup>4</sup></b>                  |                     |                     |   |                    |                     |   |              |              |
|  |                      |                      |   | FY 2007             | FY 2008             |   |                    |                     |   |              |              |
|  |                      |                      | Other   | see comments        | see comments        |   |                    |                     |   |              |              |
| <b>Rhode Island</b>                                |                      |                      |   |                     |                     |   |                    |                     |   |              |              |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>                                  |                     |                     | <b>Parent Education/Home Visiting</b>             |                    |                     | <b>Other Early Learning Initiatives</b>             |              |              |
| <u>State Child Care Appropriations</u>             |                      |                      | Information not provided                                |                     |                     | Information not provided                          |                    |                     |   |              |              |
|  | FY 2007              | FY 2008              |   |                     |                     |   |                    |                     |   | FY 2007      | FY 2008      |
| General Fund                                       | \$28,905,381         | \$24,034,914         |   |                     |                     |   |                    |                     | Head Start state appropriation                      | \$2,000,000  | \$2,000,000  |
| TANF Transfer or Direct                            | \$42,669,119         | \$36,481,038         |   |                     |                     |   |                    |                     |   |              |              |
| <b>Total</b>                                       | <b>\$71,574,500</b>  | <b>\$60,515,952</b>  |   |                     |                     |   |                    |                     |   |              |              |
| <b>Quality Initiatives<sup>1</sup></b>             |                      |                      |   |                     |                     |   |                    |                     |   |              |              |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>South Carolina</b>                              |                     |                     |  |                     |                     |   |                     |                     |   |             |             |
|--|---------------------|---------------------|--|---------------------|---------------------|---|---------------------|---------------------|---|-------------|-------------|
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                     |                     |                     | <b>Parent Education/Home Visiting<sup>5</sup></b>   |                     |                     | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u> |                     |                     | <u>Half-Day Child Development Program (4K)<sup>3</sup></u> |                     |                     | <u>South Carolina Family Literacy Programs</u>      |                     |                     | Information not provided                            |             |             |
|  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             |   | FY 2007             | FY 2008             |   |             |             |
| General Fund                                       | \$4,400,000         | \$10,000,000        | General Fund   | \$0                 | \$0                 | General Fund  | \$0                 | \$0                 |   |             |             |
| TANF Transfer or Direct                            | \$0                 | \$0                 | Designated Funds   | \$21,832,678        | \$21,832,678        | Designated Funds                                    | \$6,105,803         | \$6,105,803         |   |             |             |
| <b>Total</b>                                       | <b>\$4,400,000</b>  | <b>\$10,000,000</b> | <b>Total</b>   | <b>\$21,832,678</b> | <b>\$21,832,678</b> | <b>Total</b>  | <b>\$6,105,803</b>  | <b>\$6,105,803</b>  |   |             |             |
| <b>Quality Initiatives<sup>2</sup></b>             |                     |                     | <b>Quality Initiatives<sup>4</sup></b>                     |                     |                     |   |                     |                     |   |             |             |
| Comments only                                      |                     |                     |  |                     |                     |   |                     |                     |   |             |             |
| <b>South Dakota</b>                                |                     |                     |  |                     |                     |   |                     |                     |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                     |                     |                     | <b>Parent Education/Home Visiting</b>               |                     |                     | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>State Child Care Appropriations</u>             |                     |                     | Information not provided                                   |                     |                     | Information not provided                            |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  |                     |                     |   |                     |                     | FY 2007   | FY 2008     |             |
| General Fund                                       | \$2,050,977         | \$2,114,954         |  |                     |                     |   |                     |                     | Infant and Toddler Earmark                          | \$400,522   | \$400,522   |
| TANF Transfer or Direct                            | \$0                 | \$0                 |  |                     |                     |   |                     |                     |   |             |             |
| <b>Total</b>                                       | <b>\$2,050,977</b>  | <b>\$2,114,954</b>  |  |                     |                     |   |                     |                     |   |             |             |
| <b>Tennessee</b>                                   |                     |                     |  |                     |                     |   |                     |                     |   |             |             |
| <b>Child Care</b>                                  |                     |                     | <b>Prekindergarten</b>                                     |                     |                     | <b>Parent Education/Home Visiting</b>               |                     |                     | <b>Other Early Learning Initiatives<sup>2</sup></b> |             |             |
| <u>State Child Care Appropriations</u>             |                     |                     | <u>Voluntary Pre-K Initiative</u>                          |                     |                     | <u>Tennessee Early Intervention Services (TEIS)</u> |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  | FY 2007             | FY 2008             |   | FY 2007             | FY 2008             |   |             |             |
| General Fund                                       | \$9,736,700         | \$12,453,600        | General Fund   | \$30,000,000        | \$55,000,000        | General Fund  | \$27,603,500        | \$29,137,000        | Early Childhood Mental Health                       | \$1,186,000 | \$1,186,000 |
| TANF Transfer or Direct                            | \$57,827,100        | \$70,568,100        | Designated Funds   | \$25,000,000        | \$25,000,000        | Designated Funds                                    | \$8,819,600         | \$8,831,200         | Even Start  | \$1,440,500 | \$1,236,600 |
| <b>Total</b>                                       | <b>\$67,563,800</b> | <b>\$83,021,700</b> | <b>Total</b>   | <b>\$55,000,000</b> | <b>\$80,000,000</b> | <b>Total</b>  | <b>\$36,423,100</b> | <b>\$37,968,200</b> |   |             |             |
| <b>Quality Initiatives<sup>1</sup></b>             |                     |                     |  |                     |                     |   |                     |                     |   |             |             |
|  | FY 2007             | FY 2008             |  |                     |                     |   |                     |                     |   |             |             |
| Additional Participation                           | \$20,000,000        | \$25,000,000        |  |                     |                     |   |                     |                     |   |             |             |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Texas</b>                           |                      |                      |  |                      |                      |   |  |   |             |             |
|--|----------------------|----------------------|--|----------------------|----------------------|---|--|---|-------------|-------------|
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                           |                      |                      | <b>Parent Education/Home Visiting</b>             |  | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>State Child Care Appropriations</u> |                      |                      | <u>Public School Prekindergarten<sup>2</sup></u> |                      |                      | Information not provided                          |  | Information not provided                            |             |             |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   |  |   |             |             |
| General Fund                           | \$69,189,819         | \$70,308,958         | General Fund                                     | \$568,300,000        | \$573,120,000        |   |  |   |             |             |
| TANF Transfer or Direct                | \$497,975,372        | \$495,153,701        | Designated Funds                                 | \$0                  | \$0                  |   |  |   |             |             |
| <b>Total</b>                           | <b>\$567,165,191</b> | <b>\$565,462,659</b> | <b>Total</b>                                     | <b>\$568,300,000</b> | <b>\$573,120,000</b> |   |  |   |             |             |
| <b>Quality Initiatives<sup>1</sup></b> |                      |                      | <b>Quality Initiatives</b>                       |                      |                      |   |  |   |             |             |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   |  |   |             |             |
| Quality Rating System                  | \$7,500,000          | \$7,500,000          | Additional Participation                         | \$20,000,000         | \$25,000,000         |   |  |   |             |             |
| <b>Utah</b>                            |                      |                      |  |                      |                      |   |  |   |             |             |
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                           |                      |                      | <b>Parent Education/Home Visiting</b>             |  | <b>Other Early Learning Initiatives<sup>2</sup></b> |             |             |
| <u>State Child Care Appropriations</u> |                      |                      | No program - comments only <sup>1</sup>          |                      |                      | Information not provided                          |  |   |             |             |
|  | FY 2007              | FY 2008              |  |                      |                      |   |  | FY 2007   | FY 2008     |             |
| General Fund                           | \$7,142,000          | \$7,647,923          |  |                      |                      |   |  | Head Start state appropriation                      | \$43,200    | \$45,200    |
| TANF Transfer or Direct                | \$0                  | \$0                  |  |                      |                      |   |  | Baby Watch/ Early Intervention                      | \$6,557,800 | \$8,875,700 |
| <b>Total</b>                           | <b>\$7,142,000</b>   | <b>\$7,647,923</b>   |  |                      |                      |   |  |   |             |             |
| <b>Vermont</b>                         |                      |                      |  |                      |                      |   |  |   |             |             |
| <b>Child Care</b>                      |                      |                      | <b>Prekindergarten</b>                           |                      |                      | <b>Parent Education/Home Visiting<sup>4</sup></b> |  | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>State Child Care Appropriations</u> |                      |                      | <u>Early Education Initiative<sup>2</sup></u>    |                      |                      | Comments only                                     |  | Information not provided                            |             |             |
|  | FY 2007              | FY 2008              |  | FY 2007              | FY 2008              |   |  |   |             |             |
| General Fund                           | \$20,340,000         | \$21,590,000         | General Fund                                     | \$1,300,000          | \$1,300,000          |   |  |   |             |             |
| TANF Transfer or Direct                | \$11,870,000         | \$11,870,000         | Designated Funds                                 | \$0                  | \$0                  |   |  |   |             |             |
| <b>Total</b>                           | <b>\$32,210,000</b>  | <b>\$33,460,000</b>  | <b>Total</b>                                     | <b>\$1,300,000</b>   | <b>\$1,300,000</b>   |   |  |   |             |             |
| <b>Quality Initiatives<sup>1</sup></b> |                      |                      | <u>Vermont Publicly Funded Prekindergarten</u>   |                      |                      |   |  |   |             |             |
| Comments only                          |                      |                      |  | FY 2007              | FY 2008              |   |  |   |             |             |
|  |                      |                      | General Fund                                     | \$0                  | \$10,000,000         |   |  |   |             |             |
|  |                      |                      | Designated Funds                                 | \$0                  | \$0                  |   |  |   |             |             |
|  |                      |                      | <b>Total</b>                                     | <b>\$0</b>           | <b>\$10,000,000</b>  |   |  |   |             |             |
|  |                      |                      | <b>Quality Initiatives<sup>3</sup></b>           |                      |                      |   |  |   |             |             |



**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>West Virginia</b>                               |                      |                      |   |                     |                     |  |                  |                  |   |             |             |
|--|----------------------|----------------------|---|---------------------|---------------------|--|------------------|------------------|---|-------------|-------------|
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting</b>                            |                  |                  | <b>Other Early Learning Initiatives<sup>4</sup></b> |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Public School Early Childhood Education Initiative<sup>2</sup></u> |                     |                     | <u>Home Family Education<sup>3</sup></u>                         |                  |                  |   |             |             |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |  | FY 2007          | FY 2008          |   | FY 2007     | FY 2008     |
| General Fund                                       | \$6,947,956          | \$6,957,456          | General Fund  | \$47,338,791        | \$47,338,791        | General Fund   | \$482,000        | \$732,000        | Starting Points                                     | \$720,000   | \$720,000   |
| TANF Transfer or Direct                            | \$18,580,846         | \$20,000,000         | Designated Funds  | \$0                 | \$0                 | Designated Funds   | \$0              | \$0              |   |             |             |
| <b>Total</b>                                       | <b>\$25,528,802</b>  | <b>\$26,957,456</b>  | <b>Total</b>  | <b>\$47,338,791</b> | <b>\$47,338,791</b> | <b>Total</b>   | <b>\$482,000</b> | <b>\$732,000</b> |   |             |             |
| <b>Wisconsin</b>                                   |                      |                      |   |                     |                     |  |                  |                  |   |             |             |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting</b>                            |                  |                  | <b>Other Early Learning Initiatives<sup>4</sup></b> |             |             |
| <u>State Child Care Appropriations<sup>1</sup></u> |                      |                      | <u>Four-Year-Old Kindergarten</u>                                     |                     |                     | <u>Prevention of Child Abuse and Neglect (POCAN)<sup>3</sup></u> |                  |                  |   |             |             |
|  | FY 2007              | FY 2008              |   | FY 2007             | FY 2008             |  | FY 2007          | FY 2008          |   | FY 2007     | FY 2008     |
| General Fund                                       | \$28,849,400         | \$28,849,400         | General Fund  | \$73,400,000        | \$73,400,000        | General Fund   | \$995,700        | \$995,700        | Head Start state appropriation                      | \$7,212,500 | \$7,212,500 |
| TANF Transfer or Direct                            | \$209,230,800        | \$235,456,500        | Designated Funds  | \$0                 | \$0                 | Designated Funds   | \$0              | \$0              |   |             |             |
| <b>Total</b>                                       | <b>\$238,080,200</b> | <b>\$264,305,900</b> | <b>Total</b>  | <b>\$73,400,000</b> | <b>\$73,400,000</b> | <b>Total</b>   | <b>\$995,700</b> | <b>\$995,700</b> |   |             |             |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      |   |                     |                     |  |                  |                  |   |             |             |
|  | FY 2007              | FY 2008              |   |                     |                     |  |                  |                  |   |             |             |
| Other Quality Appropriation                        | \$11,944,000         | \$0                  |   |                     |                     |  |                  |                  |   |             |             |
| <b>Wyoming<sup>1</sup></b>                         |                      |                      |   |                     |                     |  |                  |                  |   |             |             |
| <b>Child Care</b>                                  |                      |                      | <b>Prekindergarten</b>  |                     |                     | <b>Parent Education/Home Visiting</b>                            |                  |                  | <b>Other Early Learning Initiatives</b>             |             |             |
| <u>State Child Care Appropriations</u>             |                      |                      | No program  |                     |                     | Information not provided   |                  |                  | Information not provided                            |             |             |
|  | FY 2007              | FY 2008              |   |                     |                     |  |                  |                  |   |             |             |
| General Fund                                       | \$4,181,541          | \$8,632,126          |   |                     |                     |  |                  |                  |   |             |             |
| TANF Transfer or Direct                            | \$0                  | \$0                  |   |                     |                     |  |                  |                  |   |             |             |
| <b>Total</b>                                       | <b>\$4,181,541</b>   | <b>\$8,632,126</b>   |   |                     |                     |  |                  |                  |   |             |             |
| <b>Quality Initiatives<sup>2</sup></b>             |                      |                      |   |                     |                     |  |                  |                  |   |             |             |
| comments only                                      |                      |                      |   |                     |                     |  |                  |                  |   |             |             |

**Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008**

| <b>Puerto Rico</b>                            |  |   |   |
|---|--|---|---|
| <b>Child Care</b><br>Information not provided | <b>Prekindergarten</b><br>Information not provided | <b>Parent Education/Home Visiting</b><br>Information not provided | <b>Other Early Learning Initiatives</b><br>Information not provided |
| <b>Virgin Islands</b>                         |  |   |   |
| <b>Child Care</b><br>Information not provided | <b>Prekindergarten</b><br>Information not provided | <b>Parent Education/Home Visiting</b><br>Information not provided | <b>Other Early Learning Initiatives</b><br>Information not provided |

## State Budget Actions Policy Notes

The notes include survey information reported to NCSL by legislative fiscal staff “in their own words,” which provides context and supports the State Early Care and Education Budget Actions FY 2007 - FY 2008 chart. States were given the opportunity to provide comments on child care, child care quality, prekindergarten, prekindergarten quality, home visiting, and other early learning initiatives. Not all states provided comments, and some comments were edited for grammar and uniformity. Please refer to the state budget actions chart for the funding amounts appropriated by the states.

### Alabama

#### Child Care Quality

1. The Department of Human Resources anticipates it will spend approximately \$9,261,000 in TANF funds to move an additional 5,500 children from the waiting list to subsidized day care in FY 2007. The department projects that it will have approximately 34,000 children in subsidized day care at the end of FY 2007. More children may be taken off the waiting list in FY 2008 to maintain the level of children being served at 34,000. The additional \$3,612,947 in TANF funds allocated for FY 2008 will be used to pay for a full year of day care services for those children enrolled throughout the year in FY 2007.

#### Home Visiting

2. At the request of the State Department of Education, this appropriation is included in the Education Trust Fund appropriation act for the first time in FY 2008 as a new program.

#### Other Early Learning Initiatives

3. Infant and toddler earmark is for Early Intervention Program at the Department of Rehabilitation Services.

### Alaska

#### Child Care

1. In FY 2008, the state moved to a “cost per unit” basis for funding grantees who determine eligibility for child care assistance. This move required an increase in funding for the grantees. General fund money was allocated specifically for this purpose for the first time in FY 2008.

#### Other Early Learning Initiatives

2. The funding is to develop, publish and disseminate early learning guidelines and to provide training throughout Alaska on the guidelines, develop activity booklets, and embed the guidelines in existing systems.

### Arizona

#### Prekindergarten

1. Only 50 percent to 60 percent of the funding reported under “Early Childhood Block Grant” is spent on preschool. The rest is spent on initiatives for grades K-3.

#### Other Early Learning Initiatives

2. Early Childhood Development and Health Fund

In 2006, Arizona voters passed Proposition 203, which added an 80-cent tax to each pack of cigarettes (plus taxes on other tobacco products). The tax became effective December 2006. Revenues from the tax are deposited into the Early Childhood Development and Health Fund. The money in this fund is not subject to legislative appropriation. Approximately 10 percent may be spent on statewide programs; the remaining funds are allocated to the regional councils. Money in the fund is to be used on services provided to children prior to kindergarten and their families to assist childhood development. Money is to be used for one or more of the following six purposes:

- Improve the quality of early childhood development and health (ECDH) programs;
- Increase access to quality ECDH programs;
- Increase access to preventive health care and health screenings for children through age 5;
- Offer parent and family support and education concerning early childhood development and literacy;
- Provide professional development and training for ECDH providers;

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

- Increase coordination of ECDH programs and public information about the importance of ECDH.

Of this money:

- 35 percent is for regional plans based on population of children age 5 and under in that region;
- 40 percent is for regional plans based on population of children age 5 and under whose family income does not exceed 100 percent of the federal poverty level (FPL);
- 25 percent is for regional plans without regard for population.

### Arkansas

#### Child Care

1. Funding for general fund is state match on Federal CCDF grant. ABC serves children from birth to age 5. Eligibility criteria include income (those under 200 percent of FPL) and other risk factors such as developmental delay, low birth weight, physical or substance abuse history in the family, or limited English proficiency. The Beer Tax will be eliminated as of June 30, 2007, and will be replaced by state general revenue.

#### Prekindergarten

2. Arkansas Better Chance for School Success Program: Of the total appropriated for FY 2007 and budgeted for FY 2008, \$11,166,500 is appropriated or budgeted for the original ABC program, and the remainder is budgeted for the Arkansas Better Chance for School Success (ABCSS) Program. ABCSS serves 3- and 4-year-olds; and eligibility criteria is income-based only—those under 200 percent of FPL.

#### Home Visiting

3. The ABC/ABC for School Success program also funds alternatives to center-based programs and provides Parent Education/Home Visiting. The programs are Parents as Teachers and HIPPI. According to the DHS - Division of Childcare and Early Childhood Education (DCCECE), expenditures for these two programs are included in the total amount reported for the Arkansas Better Chance/ABC for School Success Program. Specifically, DHS - DCCECE reports \$8,331,507 was expended on behalf of children in the PAT and HIPPI programs during FY 2007. DHS- DCCECE estimates it will spend \$9,433,553 in FY 2008 for these two programs. Eligibility criteria for these two programs are the same as the center-based ABC programs, except for different cut-off dates for age eligibility for HIPPI. It is possible to have children dually enrolled in both PAT and a center-based program or in HIPPI and a center-based program.

#### Other Early Learning Initiatives

4. Early Childhood Mental Health and Scholarships are included in Arkansas' overall Federal CCDF appropriation.

### California

#### Child Care

1. Total quality spending for 2006-07 was \$60,335,000. Total funding for quality in the 2007-08 budget is \$68,969,000. See the state quality plan submitted to CCDF for a breakdown of spending on various programs.

#### Prekindergarten

2. There has been a \$5 million increase in ongoing funds for wrap-around day care for children attending the Prekindergarten Family Literacy programs. This was one-time in 2006-07, but now is ongoing.

### Colorado

#### Child Care

1. A one-time negative supplemental of \$2.5 million in general funds was taken in FY 2006-07 due to projected child care assistance (CCAP) under expenditures. No child care assistance increases were provided, and \$1 million in general funds was transferred from CCAP to child care quality initiatives in FY 2007-08 for the same reason. CCAP spending patterns reflect county-set eligibility and reimbursement policies. County CCAP expenditures and children served have declined from FY 2001-02 to FY 2006-07. TANF transfers are county-option and are not appropriated for child care at the state level. These transfers ran as high as \$31.9 million in FY 2001-02. They were \$1.4 million in FY 2005-06 and are projected to be close to zero for FY 2006-07 and FY 2007-08. Note that \$9.4 million in county non-federal funds are included in the state maintenance of effort and reflected in the state budget.

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

### Child Care Quality

2. Child care eligibility/reduce waiting list reflects total state general funds provided for child care assistance. In FY 2006-07, this included a 3.25 percent provider rate increase on the base; no provider rate increases were provided for FY 2007-08 due to CCAP under-expenditure issues. Of \$2.5 million in general funds reduced from CCAP in FY 2006-07 due to eligibility declines, \$1.5 million was restored for FY 2007-08 for potential increases in children served and \$1 million was reallocated through new legislation (HB 07-1062) for local child care quality initiatives. The balance of the “other child care quality appropriation” (\$2.3 million) is for child care licensing.

### Prekindergarten

3. Funding for the Colorado Preschool and Kindergarten Program (CPKP) is part of the larger line item appropriation that provides the state share of funding for school finance. The amount provided is that portion of the appropriation that was spent (or is expected to be spent) on CPKP. For FY 2006-07 actual expenditures provided for 14,360 half-day slots, and in FY 2007-08 estimated expenditures will provide for 16,360 half-day slots. Colorado’s CPKP requires a local match. In FY 2006-07, the match was \$16,227,093, and in FY 2007-08 was \$19,694,519.

### Prekindergarten Quality

4. Funding for additional children to participate reflects the state share of costs of adding 2,000 half-day slots for the (CPKP) in both FY 2006-07 and FY 2007-08.

### Other Early Learning Initiatives

5. Amounts shown do not include early intervention services for children under age 3 with disabilities and delays (\$12.1 million in general funds).

## Connecticut

### Child Care

1. Child care eligibility dropped from 225 percent of FPL to 180 percent of FPL; Eliminates child care eligibility for children age 13 and older.

### Child Care Quality

2. Although there is no breakout by appropriation, higher rates are paid based on qualifications of providers, and highest rates are paid for center-based care.

### Other Early Learning Initiatives

3. Connecticut Birth-to-Three Program (the amount reflects the state funds only). This program provides early intervention services for infants and toddlers with significant development delays or diagnosed conditions. Connecticut’s Birth-to-Three program is within the Department of Developmental Services.

## Delaware

### Child Care

1. No changes in FY 2008; inflationary increases only. In 2007, \$1,650,300 was added to move all providers to a minimum of 65 percent of the full market rate.

## Florida

### Child Care Quality

1. Provider reimbursement: Federal CCDF funds are used to pay a rate differential to designated quality programs (Gold Seal program). Waiting list: Federal CCDF funds are used as match to expend child care services to low-income families at or below 200 percent of poverty. Other: Federal CCDF funds are expended at the local level on quality initiatives; the early learning coalitions must expend a minimum of 4 percent of their CCDF funds on quality initiatives.

### Prekindergarten Quality

2. Florida appropriated the same amount for 2007 and 2008, but showed a decrease in appropriation due to a lower projected enrollment rate, although the state’s per-pupil payment increased. Assessment: A portion of general revenue funds is allocated for kindergarten screening (DOE). The contract with Harcourt is for three years at \$1,707,298 or approximately \$569,099 per year. Program Evaluation: General revenue funds allocated for voluntary prekindergarten (VPK) outreach/awareness and monitoring activities (AWI). Other: General revenue funds allocation for standards, professional development and accountability activities (DOE).

### Other Early Learning Initiatives

3. Florida allocates Federal CCDF to scholarships and wage supplements for early care and education teachers (combined allocation), an infant and toddler earmark, and a public-private partnership initiative. Other: Florida requires early learning coalitions to provide a 6 percent match for working poor families served; amounts are the match allocation.

## Georgia

### Prekindergarten Quality

1. Amounts reported under increased funding to teachers include pay raises and additional funding for benefits for teachers, such as health insurance.

### Home Visiting

2. In the Department of Human Resources, Division of Family and Children Services, (DFCS) there are no special initiatives and no set-aside funding for home visits specifically; it is integrated into the child welfare budget of \$270 million. The amounts reported are from Department of Human Resources, Division of Public Health for home visits.

### Other Early Learning Initiatives

3. Amounts reported include Child and Adolescent Mental Health Services.

## Hawaii

### Child Care

1. The Department of Human Services (DHS) transferred TANF money in FY 2007; however, it was not budgeted at the time, so an accurate number cannot be provided. It is approximately \$19.9 million.

### Prekindergarten

2. Hawaii currently does not have a prekindergarten program. Act 259, Session Laws of Hawaii 2006, appropriated funds for an early education task force that is to submit its findings in a final report to the 2008 Legislature. The state has programs in the Department of Human Services related to child care (and some preschool); however, the focus of those programs is lower-income or otherwise disadvantaged families.

### Other Early Learning Initiatives

3. The state has minimal Head Start funding. If anything, the state Department of Human Services coordinates the efforts of various non profits. Any state funding given to these non profits consists of grants-in-aid.

## Illinois

1. Funding information provided by the Ounce of Prevention Fund.

## Indiana

### Prekindergarten

1. The state budget bill (HB 1001. 2007, Sec. 62) authorized a prekindergarten grant pilot program to serve children who are at least age 4. No funding was provided for the program.

## Iowa

### Child Care

1. The Federal CCDF block grant appropriation has leveled off, despite increasing caseloads every fiscal year. The significant increase in funding for FY 2008 was largely due to the depletion of a CCDF balance that had maintained caseloads in previous fiscal years. Since state fund increases are being used to maintain and cover caseload increases, it is less likely that funding will be available in future fiscal years for quality initiatives, higher provider rates, and expansion of eligibility levels. A significant factor that affects the caseload increase, besides demand is the state's emphasis on early childhood activities, which has resulted in better public information regarding the availability of child care subsidy, especially in the last six years.

### Child Care Quality

2. All amounts listed are allocations from the general fund appropriation totals provided. In FY 2007, an increase of \$1.5 million was provided to annualize FY 2006 provider rate increases based on the 2002 market rate survey (MRS). An increase of \$500,000 also was provided for FY 2007 to bring provider rates to the 2004 MRS beginning January 2007, or half of FY 2007. In FY 2008, it was again necessary to annualize the provider rate increase due to delayed implementation in the previous fiscal year, so an increase of \$2,948,320 was provided. The increase for child care eligibility in FY 2007 was to annualize costs due to delayed implementation in the previous year. In FY 2006, the eligibility was expanded from 140 percent to 145 percent of the FPL for nine months of the fiscal year. The allocation of \$1.2 million listed under other child care quality is transferred to the Iowa Empowerment Board to be used for professional development in early care, health and education systems.

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

### Prekindergarten

3. House File 877 (Statewide Voluntary Preschool Program for Four-Year-Olds, 2007) intended to expand voluntary access to quality preschool curricula to all 4-year-olds to provide all children the opportunity to enter school ready to learn. This program is in addition to existing state and federally funded programs, and students are not eligible for funding from this program if they are participating in another state or federally funded preschool program.

### Prekindergarten Quality

4. The Statewide Voluntary Preschool Program for Four-Year-Olds, which is flexible in order to adapt to community situations, will be phased in statewide over the next several years. Startup funding of \$15 million in FY 2008, FY 2009 and FY 2010, and \$16.2 million in FY 2011 has been appropriated. In the second and subsequent years of a community program, per-pupil funding will be provided based on the previous year's enrollment and is projected to reach \$108.9 million in FY 2014 when fully implemented. Funding was not specifically allocated among the above five categories, but will likely cover each issue. Each local program is to have an appropriately licensed teacher and provide a minimum of 10 hours of preschool instruction per week during the regular school year. The Department of Education is allocated funding for up to three staff positions for program administration and oversight. The Department of Education, through administrative rules, is to provide program standards, data collection and reporting, career development for preschool teachers, and other necessary elements.

### Home Visiting

5. The HOPES Program, available in only nine counties, provides community-based family support to high-risk families through home visiting. Expanding the program to all 99 counties was discussed during the 2007 Legislative Session, but funding was not provided for the expansion. The cost was an estimated \$5.5 million.

## Kansas

### Child Care

1. In FY 2007, \$5.6 million from the agency fee fund was used. This was shifted to the state general fund in FY 2008.

### Child Care Quality

2. The funding reflected is from tobacco settlement money, not from the general fund. This is not reflected in the total general fund amounts.

### Home Visiting

3. FY 2007 funding will serve 18,000 children between the ages of birth and 3. The 2007 Legislature approved an additional \$250,000 in FY 2008 to serve an additional 595 students on the program's waiting list. School districts are required to provide a 65 percent match for the state aid.

### Other Early Learning Initiatives

4. The \$1.6 million for Early Head Start included above is from the tobacco settlement fund, not from the general fund.

## Kentucky

### Child Care

1. General fund amounts listed above include tobacco funds of \$8,170,400 in FY 2007 and \$7,420,400 in FY 2008.

### Child Care Quality

2. The 2006 General Assembly appropriated an additional \$2.8 million from the general fund in SFY 2008 to increase private child care provider rates by \$3 per day. The 2006 General Assembly also appropriated an additional \$961,200 from the general fund in SFY 2008 to establish a pool to reward private child care providers with incentives to serve hard-to-place youth. In May 2007, the governor authorized redistribution of \$3 million in existing general fund money to increase levels 3, 4 and 5 private child care providers' rates a total of 15 percent (including the \$3 per day increase) and to increase emergency shelter rates.

## Louisiana

### Child Care

1. Maintenance of effort waiver due to Hurricane Katrina ended September 30, 2006. Licensing function transferred from another agency.

### Prekindergarten Quality

2. Additional funding was provided in FY 2007 for additional children to participate; however, the money came from federal funds.

## Maine

### Prekindergarten

1. Information provided by the Maine Department of Education. Maine funds prekindergarten through its school funding formula.

### Prekindergarten Quality

2. School units are required to expend PK-2 targeted funds on early childhood programs for students age 4 through age 9 to improve classroom quality, such as lowering classroom ratios. No breakdown is available to show how much money was directed to preschool classrooms.

## Maryland

### Prekindergarten

1. The Bridge to Excellence in Public Schools Act (Chapter 288 of 2002) required expansion of kindergarten and prekindergarten classes by the start of the current school year (2007-08). Local school systems must provide full-day kindergarten for all children and prekindergarten classes for 4-year-olds who are economically disadvantaged.

## Massachusetts

1. Funding information provided by Strategies for Children.

## Michigan

### Child Care

1. Funding sources are estimates. Michigan does not directly appropriate TANF; funding includes support for all age groups (0-18).

### Other Early Learning Initiatives

2. Michigan has three public-private partnerships: Early Childhood Investment Corporation (DHS); Early Childhood Investment Corporation (school aid fund); and Great Parents, Great Start. More information is available at <http://ecic4kids.org/> or <http://www.michigan.gov/greatstart>.

## Minnesota

### Child Care

1. Minnesota increased funding for incentives for higher child care provider payment rates (\$1 million for the 2008-09 biennium). Copayment funding is reduced by \$5.5 million over the 2008-09 biennium; \$2 million of the 2008 appropriation is for a scholarship program called the Prekindergarten Exploratory Project, which is designed to promote school readiness.

### Prekindergarten

Minnesota School Readiness Program

2. Funding in 2008 was increased to attempt to restore the spending levels that existed prior to cuts that were made to the program in 2003.

### Prekindergarten Quality

3. The assessment program is a kindergarten entrance assessment initiative and intervention program. The other quality initiative is a new program, the Family, Friend and Neighbor (FFN) grant program, promotes early literacy, healthy development and school readiness. It also fosters community partnerships to promote children's school readiness. The appropriation for FY 2008 and FY 2009 only totals \$750,000.

### Home Visiting

4. Home visiting funding had been eliminated and was reinstated for the 2008-09 biennium.
5. Early Childhood Family Education (ECFE) is a program for all Minnesota families with children between the ages of birth to kindergarten entrance. The program is offered through Minnesota public schools. ECFE is based on the idea that the family provides a child's first and most significant learning environment, and parents are a child's first and most important teachers. ECFE works to strengthen families by enhancing all parents' ability to provide the best possible environment for their child's learning and growth. In addition to ECFE, school districts may levy an additional \$1.60 per child under age 5 for a home visiting program.

### Other Early Learning Initiatives

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

6. The 2007 Legislature eliminated funding for the at-home infant care program. The other program is the Health and Developmental Screening Program, which is run through the Minnesota Department of Education.

### Mississippi

#### Prekindergarten Quality

1. In FY 2007 and FY 2008, the above shown were used for prekindergarten curriculum development.

#### Other Early Learning Initiatives

2. The amounts provided are from Educational Television (ETV) and represent personnel costs associated with early childhood programming. Other expenses related to this programming are paid from special funds and generated revenue.

### Missouri

#### Home Visiting

1. Additional appropriations are for program expansion.

#### Other Early Learning Initiatives

2. Missouri has other youth mental health services, but none are targeted specifically to “early childhood.” The infant and toddler earmark funds are for the First Steps Program, an early intervention and screening program. Although the state does receive IDEA funds, those funds are not part of the figures provided above. The above figure includes general revenue and several “other funds.”

### Montana

#### Child Care

1. New: The Legislature provided \$683,784 in TANF funds for child care for working relative caretakers. The Legislature increased general fund money by \$1.74 million in FY 2008 and \$2.43 million in FY 2009 to maintain child care reimbursement rates for parents at the 75th percentile of the annual market rate survey, to maintain child care support at 150 percent of the current FPL, and support a 4 percent case load increase for low-income working parents. This appropriation is in addition to an annual \$2.4 million general fund appropriation made by the previous Legislature to support child care services.

#### Child Care Quality

2. There is no specific legislative action for child care quality. The Legislature has historically allowed the division to use its base general fund appropriation as needed to ensure a quality program. The Legislature increased the general fund for the agency last session. Montana does not have a child care waiting list. The Legislature increased appropriations to fund the anticipated caseload.

#### Home Visiting

3. The Legislature approved the addition of \$200,000 in tobacco revenue to better serve the growing number of high-risk clients and to augment community support.

#### Other Early Learning Initiatives

4. The Legislature approved the department’s recommendation to spend \$650,000 of Food Stamp Bonus dollars for 1) for parent education and outreach for oral health and screening (\$300,000); and 2) augmented home visiting for pre- and post-birth services (\$350,000).

### Nebraska

#### Home Visiting

1. In FY 2005, funding was provided for two pilot programs. First year results indicated success in preventing child abuse and neglect. Additional funding from general funds was provided to continue and expand the program.

#### Other Early Learning Initiatives

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

2. In 2005, the state passed a bill allowing school districts to count all at-risk 4-year-olds served in early childhood education programs who are eligible to attend kindergarten in the following school year in the computation of state aid. The early childhood education programs must have operated as a grant program or been approved by the state Department of Education under similar criteria for three years prior to the children being eligible to be counted for state aid purposes.

In 2006, a bill was passed establishing the Early Childhood Education Endowment Grant Program. The endowment includes \$40 million from the state and \$20 million from private sources. The state set-aside is from the Permanent School Fund. The interest from the endowment accrues to a cash fund that is used to provide early childhood education grants to programs for at-risk children from birth to age 3. Grant recipients must provide a 50 percent match. The cash fund appropriation for FY 2007-08 is \$2,242,000 for grants.

### New Jersey

#### Prekindergarten Quality

1. Preschool Expansion and Enhancement Grants: \$10 million from the general fund and is aimed at improving the quality of preschool providers, including Head Start school, for low-income students in non-Abbott districts. The awards will support teacher certification, selection of research based-curriculum, and professional development.

### New Mexico

#### Child Care

1. Child care appropriations increased due to an increase in eligibility from 155 percent of the Federal poverty level in FY 2007 to 165 percent in FY 2008. Appropriations also were increased as a result of state legislation enacted to increase the minimum wage.

#### Child Care Quality

2. The FY 2007 \$1.312 million rate increase provided a financial incentive to increase quality based on a quality rating system; a provider who achieved a higher level in the AIM High quality rating system received a \$20 rate increase per child. The FY 2008 \$2 million rate increase provided financial relief to providers through state legislation to increase the state minimum wage. In FY 2007, \$1,383,600 was provided to increase income eligibility to 155 percent of FPL; in FY 2008, \$2.5 million was provided to increase eligibility to 165 percent of FPL. Other child care quality initiatives in FY 2008 totaled \$1,350,000 and includes \$650,000 for special needs child care training (and slots), \$400,000 for training and technical assistance programming (TTAP), \$200,000 for Teacher Education and Compensation Helps (T.E.A.C.H), and \$100,000 for child care eligibility workers.

#### Prekindergarten Quality

3. For FY 2007, the other category includes \$419,000 for transportation and \$499,972 for administration. For FY 2008, the other category includes \$561,600 for transportation, \$655,953 for administration and \$1 million for program start-up and safety. The \$1 million is in question since this was not the intent of the appropriation. To date, the New Mexico prekindergarten program is equally divided between the Public Education Department, implemented in the schools, and the Children, Youth and Family Department, implemented in child care centers.

#### Home Visiting

4. The funding in FY 2007 included a \$1 million recurring and a \$1 million nonrecurring appropriation to be used as a public-private match.

### New York

#### Child Care Quality

1. Funding information was provided by the New York State Office of Children and Family Services. A \$4.1 million increase was appropriated for additional child care subsidies and a \$2.032 million increase was appropriated for additional supports for child care resource and referral activities. TANF - New York does not fund child care directly from TANF, but transfers funds from TANF to the Child Care and Development Fund (CCDF). An increase in TANF funding of \$8.214 million was allocated for child care subsidies, partially as a result of local district decisions on how much of TANF Flexible Fund for Family Services funds to transfer to child care. Also, \$2.7 million was an increase in TANF funds appropriated for continuation of Facilitated Enrollment Demonstration Projects, and \$4,000 was an increase in the appropriation for services to children of migrant workers.

#### Prekindergarten

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

2. The program formally known as Targeted Pre-K now is part of New York's Universal Pre-K Program. The statutory language that drives the increased prekindergarten funding and provides policy changes for 2007-2008 can be found in 2007 N.Y. Laws, Chap. 57, A.4307—C/S.2107 at <http://assembly.state.ny.us/leg/?bn=A04307&sh=t>.

### North Carolina

#### Prekindergarten

1. The North Carolina General Assembly approved a measure to allow all children of active duty military and reserves to be eligible for More at Four, even if they would not otherwise be eligible given the program's income eligibility requirements (the children enrolled at a More at Four site must have a family income below 75 percent of the state median income, unless the children have other designated risk factors).

#### Prekindergarten Quality

2. An appropriation of \$56 million supports the expansion of More at Four by another 10,000 slots to 28,653 slots, and to provide an additional \$400 per More at Four slot (increasing the per slot amount to \$4,450). Remaining expansion funding will be used to support program operating costs and start-up costs associated with new slots.

### Ohio

#### Prekindergarten

1. The total appropriation given funds two programs: Early Childhood Education (\$31,002,195 in FY 2008), which subsidizes prekindergarten programs provided to low-income families through the public school system; and Preschool Special Education (\$82,907,558 in FY 2008), which subsidizes special education and related services for prekindergarten children. The funding for additional children is in the Early Childhood Program. The budget stipulates that only school districts that did not receive funding prior to FY 2008 are to receive funding through this additional appropriation. The state also uses part of its TANF funding for prekindergarten education.

#### Prekindergarten Quality

2. Two recent legislative changes relate to prekindergarten education. First, prior law required that all teachers at state-funded prekindergarten programs have at least an associate degree by FY 2008 and that 50 percent of teachers have at least a bachelor's degree by FY 2010; recent legislation postponed the associate degree requirement to FY 2010 for programs opened before July 1, 2006, and to FY 2011 for programs opened after July 1, 2006; it also postponed the bachelor's degree requirement to FY 2012 for programs opened after July 1, 2006. Second, prior law prohibited school districts from establishing prekindergarten programs unless the concentration of poverty students in the district was at least 25 percent of the statewide concentration and the district could demonstrate that the program's services could not be provided by an existing program; recent legislation lifted this prohibition so that any school district can establish a prekindergarten program.

### Oklahoma

1. Survey completed by the Oklahoma Department of Education and Department of Human Services.

#### Prekindergarten

2. Oklahoma provided expenditure information. Oklahoma's program is funded through the school finance formula, which does not break down funding for prekindergarten. An increase in prekindergarten spending is expected for FY2008.

### Oregon

#### Child Care

1. Significant increases were made in general fund and TANF fund appropriations to increase family eligibility for child care subsidies from 150 percent to 185 percent of the Federal poverty level; reduce client copayments on a sliding scale; and increase provider reimbursements to an average of the 75th percentile of market rates, effective October 2007.

#### Child Care Quality

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

2. “Other Quality Appropriation” is Employment Department Child Care Division funding; this is the child care licensing and regulatory function for the state. These numbers are included in the child care appropriation totals. All the FY 2008 policy changes could be considered quality initiatives, but since they are equally access initiatives, they were not included in the quality initiatives totals.

### **Prekindergarten Quality**

3. The 2007 Legislature added an additional \$39 million of general fund money to support the program over the next two years. The intent is to raise the number of eligible families that can participate from the current 57 percent to 66 percent in FY 2008 and to 75 percent by FY 2009.

### **Home Visiting**

4. General fund support was increased by \$3 million in the 2007-09 biennial budget over the 2005-2007 biennial amount to serve an additional 7 percent to 9 percent more families (from 41 percent of first-birth families to 48 percent to 50 percent of first-birth families).

## **Pennsylvania**

### **Child Care**

1. Pennsylvania defines low-income child care as subsidized child care provided to TANF, former TANF and low-income families. In addition to TANF funds, Pennsylvania also uses the following federal funding sources: Social Services Block Grant (SSBG) (\$30.977 million in 2006. 07 and 2007-2008); Food Stamps (\$7.224 million in 2006. 07 and \$8.247 million in 2007-2008); and Head Start State Collaboration (\$225,000 in 2006. 07 and 2007-2008).

### **Child Care Quality**

2. Total funding for “child care slots” was \$619.076 million in 2006-07 and \$695.982 million in 2007-2008. This funding category includes funds for child care slots (waiting list reduction) and provider rates. In 2007-08, \$23.022 million was added over 2006-07 and exclusively tied to keeping provider rates at competitive levels, largely due to Pennsylvania’s new minimum wage law. Also in 2007-08, \$1.252 million was added over 2006-07 to reduce the low-income subsidy child care waiting list by approximately 400 children.

### **Prekindergarten**

3. The amount appropriated for the 2007 Accountability Block Grant was \$250 million and supported a variety of educational programs including prekindergarten. Of the actual grants appropriated, \$16 million was specifically awarded for prekindergarten activities. For 2008, almost all the new prekindergarten funding was put into a separate line, “Pre-k Counts.” The \$25 million increase in the Accountability Block Grant for 2008 includes a small amount for prekindergarten to support the existing multi-year grants already awarded; however, the majority of the funding goes to kindergarten and other educational initiatives.

### **Prekindergarten Quality**

4. The block grant includes initiatives to fund additional students, professional development, assessment, etc.; however, the grant does not break out any of the these as separate lines or statistics. An entity applies for a grant, and the funds can be used to support any of these prekindergarten activities.

### **Home Visiting**

5. In addition to TANF block grant and CCDF block grant funding, Pennsylvania appropriates some Medical Assistance (Medicaid) money in this program, reflecting reimbursement for some eligible services provided (\$1.451 million in 2006-07 and \$1.744 million in 2007-2008). Also in 2007-08, expenditures for Nurse Family Partnership programs were moved from the child welfare system and related appropriations into the Nurse Family Partnership appropriation (reflects \$4.175 million).

### **Other Early Learning Initiatives**

6. The Educational Improvement Tax Credit program earmarks these funds (\$5 million in 2007, \$8 million in 2008) to be used to provide tax credits for contributions from business firms to prekindergarten scholarship programs. The Head Start appropriation includes Early Head Start funding.

## **Rhode Island**

### **Child Care Quality**

1. Delaying a statutory increase in provider rates and adjusting before- and after-school age rates avoided \$9.6 million in general revenue expenditures.

## **South Carolina**

### **Child Care**

1. For FY 2008, the state Department of Social Services received an additional \$5,609,474 in non-recurring general fund appropriations to provide benefits to qualified families who have income at or below 65 percent of the federal poverty guidelines.

### **Child Care Quality**

2. Child care quality initiatives are funded with 100 percent federal funds allotted through the Discretionary Funds program of the Child Care Development Fund.

### **Prekindergarten**

3. This program was funded in response to a ruling by Judge Cooper in the Abbeville v. South Carolina lawsuit over “minimally adequate” funding for school districts. Never before has South Carolina provided full-day instruction for 4-year-olds.

### **Prekindergarten Quality**

4. In FY 2007, the South Carolina Legislature funded the Child Development Education Pilot Program, a public-private partnership between public schools and private child care centers. Children must be “at risk” and must be on free or reduced lunch or be Medicaid eligible. Children attend a full-day, 180-day instructional program. The program provides \$3,931 (FY 2008) per child to fund teacher salaries and extensive professional development for teachers of at-risk early childhood children. The program also provides funding for classroom supplies and materials

### **Home Visiting**

5. The 85 school districts in South Carolina are required by proviso 1A.26 (SDE-EIA:XLB-Parenting/Family Literacy) to not only offer parent education but also a comprehensive family literacy program to include parent education, early childhood education, adult education, and interactive literacy between parent and child. The minimum amount allocated to each district is \$35,000. Districts must implement all four components to receive funding.

## **Tennessee**

### **Child Care Quality**

1. Federal money is used to address quality in programs, but no state funds are used.

### **Other Early Learning Initiatives**

2. Even Start Children’s Special Services Immunization Program.

## **Texas**

### **Prekindergarten**

1. There was no preschool policy shift involving state funds for FY 2008. However, a rider in the 2008 - 2009 General Appropriations Act directs the Texas Workforce Commission to target \$10 million in Federal CCDF funds to child care providers who participate in the state’s school readiness integration project or obtain certification under the state’s school readiness certification system.

### **Prekindergarten Quality**

2. As a result of legislation in 2005 (Senate Bill 23), the state is implementing the Texas School Readiness System, a certification program managed by the State Center for Early Childhood Development (SCECD). SCECD receives \$7.5 million per year for this and other services in support of early childhood education.

## **Utah**

### **Prekindergarten**

1. During the 2007 Utah general session, Senate Bill 222, “Kindergarten Readiness Initiative,” was introduced. The bill sought to establish a “voluntary, family-directed” prekindergarten program built on existing public and private sector pre-kindergarten opportunities. Further, the bill would have provided for one qualified pre-kindergarten educator for every 400 4-year-old children in Utah’s 40 school districts (districts without 400 4-year-old students could collaborate with other nearby school districts). These educators would assist parents, child-care providers, and preschool programs as they prepare children to enter kindergarten. The bill was estimated to cost \$7.9 million. The bill did not pass out of the Legislature before the end of the general session.

### **Other Early Learning Initiatives**

2. Other early learning programs include Baby Watch/Early Intervention.

## Vermont

### Child Care Quality

1. The roughly \$2 million of quality incentive funds are included in the child care total.

### Prekindergarten

2. Early Education Initiative - The Early Education Initiative includes grants to organizations and schools to provide early childhood education services to at-risk preschoolers.  
Vermont Publicly Funded Prekindergarten - Act 62 of 2007 allows prekindergarten students enrolled in public programs to be funded at a percentage of regular per-pupil funding level, depending on time enrolled.

### Prekindergarten Quality

3. There is a federal early reading grant, but not sure if any of this \$4.1 million grant is allowed or used for prekindergarten. Early Reading schools are eligible based on poverty and performance criteria to obtain funds to support statewide and local professional development opportunities.

### Home Visiting

4. Vermont has a variety of early child care programs, one component of which is parent education. These programs include the Parent Child Centers; the Family, Infant and Toddler Program; Healthy Babies, Kids and Families; Early Childhood Mental Health (CUPS); Success By Six; Even Start; and Head Start. The programs rely a great deal on federal grants, with some supplemental state funds; some are funded with Medicaid.

## Virginia

### Child Care

1. The state may have to spend TANF money directly on child care due to costs related to TANF reauthorization.

### Prekindergarten

2. Virginia Preschool Initiative - 2006 Session Appropriation Act language allowed some un-obligated balances (due to non-participation) to be distributed as one-time start-up or expansion grants in FY 2007, which allowed about 400 more students to participate.

### Prekindergarten Quality

3. In FY 2008, \$2.6 million is available for pilot programs to expand participation in school divisions that have existing partnerships with private and/or nonprofit providers.

## Washington

### Child Care

1. These are preliminary numbers. Child care expenditures are caseload driven, so the estimates for FY 2008 are not yet complete.

### Child Care Quality

2. These numbers are preliminary and may change. Washington currently does not have a waiting list for subsidized child care, nor was funding added to increase the income eligibility. However, additional funding was provided in the 2007-09 budget to implement the child care family home collective bargaining agreement and to provide parity vendor rate increases for the child care centers. This item funds the collective bargaining agreement between family child care providers and the state. Rate increases of 7 percent in FY 2008 and 3 percent in FY 2009 are provided to licensed family child care providers for state-subsidized child care services. Rate increases of 4 percent in FY 2008 and 3 percent in FY 2009 are provided to license-exempt family child care providers for state-subsidized child care services. License-exempt providers will receive the same amount for each additional child cared for as they do for the first child. Funds also are included for tiered reimbursement, health care, a 15 percent infant differential payment, and a non-standard hours bonus. In addition, portions of the agreement related to licensing and subsidy training and agency implementation costs are provided in the Department of Early Learning budget. Funding also was provided during the 2007-09 budget to develop a quality rating and improvement system and to test the system in multiple locations. The FY 2008 funding is for system development.

### Prekindergarten

Early Childhood Education Assistance Program (ECEAP)

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

3. There has been wide variation in the payment for each ECEAP slot, ranging from \$5,100 per child to \$7,200 per child. The Washington Legislature provided funding in the 2007-09 budget to increase the minimum provider per slot payment to \$6,500 in FY 2008. In the 2007-09 budget, the Washington Legislature expanded the number of children receiving ECEAP services by 2,250 new slots to be implemented over FY 2008 and FY 2009.

### Prekindergarten Quality

4. Washington's Early Childhood Education and Assistance Program (ECEAP) is a contracted service. Historically, the state has contracted with vendors to provide prekindergarten and wrap-around social services for children. Vendors receive vendor rate increases they allocate among the activities listed above or other activities needed to keep the program running.

### Home Visiting

5. Washington renamed the Washington Council for the Prevention of Child Abuse to the Children's Trust of Washington. In the 2007-09 budget, the Legislature appropriated an additional \$3.5 million for additional Children's Trust of Washington home visiting services to serve approximately 929 families per year. The additional funding is for investments in home visiting services, improved outcomes in early childhood development, school readiness, and early detection of developmental delays. This was in addition to the \$600,000 in base funding to the Children's Trust and the \$25.3 million to the Department of Social and Health Services for the Maternal Support Services Program.

### Other Early Learning Initiatives

6. Head Start/Early Head Start: Washington does not administer the Head Start program. The Head Start and Early Head Start programs are administered by ACF Region 10 directly to the Head Start contractors. Washington currently does not provide supplemental funding to Head Start or Early Head Start programs.

Public-Private Partnership: The Department of Early Learning (DEL) is working with Thrive by Five Washington in a public-private partnership to jointly develop the quality rating improvement system. Thrive by Five also is a contractor for several DEL initiatives. At this time however, no specific line item in the budget has been provided for the partnership. At the same time, \$190,000 of one-time funding was provided in FY 2008 for grants to local communities to pursue the creation or expansion of private-public partnerships focused on early learning.

Early Reading Initiative: Funding is provided to: 1) implement an early reading grant program for evidence-based or promising community-based initiatives that develop pre-reading and early reading skills through parental and community involvement, public awareness, coordination of resources, and partnerships with local school districts; and 2) provide statewide support to community-based reading initiatives.

Child Care Resource and Referral (CC&R) Funding for FY 2008 is \$850,000; previously, all the CCR&R funding came from federal CCDF funds. The additional funding is provided to increase statewide support for child care providers.

Family, Friend, and Neighbor Supports: Funding is provided for a variety of parent, friend, family and neighbor supports, including play and learn resources, parent education workshops, enhancements to the parent resource and referral telephone hotline, booklets on child care, and a public awareness campaign. This includes \$400,000 in one-time funding for DEL to conduct a random sample survey of parents to determine the types of early learning services and materials parents want to receive from the state. DEL will report the findings to the education and fiscal committees of the Legislature by October 1, 2008.

Child Care Grants: One-time funding is provided for a child care grant program for public community and technical colleges and public universities. A community or technical college or university that employs collectively-bargained staff to operate child care programs may apply for up to \$25,000 per year from DEL for each type of the following programs: Head Start, child care, and ECEAP. The funding will be provided only for salaries for collectively-bargained employees.

Apprenticeships: Funding is provided for DEL to oversee and promote the early learning apprenticeship program.

Benchmark Redesign: One-time funds are provided to redesign early learning benchmarks.

## West Virginia

### Child Care Quality

1. Information was provided by the West Virginia Department of Health and Human Services, Bureau for Children and Families. The increase in TANF for 2008 is to pay for child care direct services due to increases in eligibility and payment rates.

### Prekindergarten

2. Information was provided by the West Virginia Department of Education. West Virginia funds prekindergarten through its school funding formula. FY 2008

## Appendix E. Early Care and Education State Budget Actions — FY 2007 and FY 2008

funding information was not available. West Virginia expects a funding increase due to increased enrollment of 1,428 children. West Virginia Universal Pre-k enrolled 10,733 children in 2006-2007 and 12,201 in 2007-2008.

3. Home Family Education is funded with general revenue and federal Community-Based Child Abuse Prevention funds.
4. Starting Points is funded with general revenue and federal Community-Based Child Abuse Prevention funds.

### Wisconsin

#### Child Care

1. The numbers were given before Wisconsin's FY 2008 budget passed. Waiting lists, lower income eligibility, increased copayments, and provider reimbursements based on attendance of the child are being considered in the budget. Reimbursement rates were frozen at the 2006 level and will continue at that level in FY 2008 and FY 2009. FY 2007 "TANF transfer or direct" is an estimate. Unable to break down funding by reimbursement rates or child care eligibility/waiting list. Based on actual expenditures (which were not finalized until December 2007), the amount of TANF funds transferred could be slightly more or less. Total does not include child care funds. Child care funds in Wisconsin totaled \$81,832,300 in FY 2007.

#### Child Care Quality

2. The numbers were given before Wisconsin's FY 2008 budget passed. Quality rating system was part of the governor's budget, but was taken out by the Legislature. At this point, it is assumed that the quality rating system will not be part of the final budget.

#### Home Visiting

3. Numbers were given before Wisconsin's FY 2008 budget was passed. However, both the Assembly and Senate version of the budget would maintain base funding for the program in each year of the 2007-2008 and 2008 - 2009 biennium.

#### Other Early Learning Initiatives

4. Scholarships, wage supplements, and infant and toddler earmark are included in "other child care quality appropriation."

### Wyoming

1. Funding information was provided by the Wyoming Department of Family Services.

#### Child Care Quality

2. The Legislature appropriated \$4,534,308 to the Department of Family Services to increase the reimbursement for child care under the federal Child Care Development Fund to the 75th percentile of the statewide average market for the care of children younger than age 1 and an additional \$1 per hour of reimbursement for care of children between the ages of 1 and 2. This began July 1, 2007. (Wyoming HB 96, Chapter 157)